

Nevada Local Justice Reinvestment Coordinating Council: Grant Expenditure Report for the Interim Finance Committee October 28, 2025

INTRODUCTION

This report is the second and final grant expenditure report for the Nevada Local Justice Reinvestment Coordinating Council's (NLJRCC) grant. This report was written by the Nevada Department of Sentencing Policy (NDSP) on behalf of the Nevada Local Justice Reinvestment (NLJR) grant recipients.

History

The NLJRCC advises and assists the Nevada Sentencing Commission in making data-driven policy recommendations to Nevada's Legislature by providing input and recommendations regarding various criminal justice issues and matters of importance at the local level, as stated in NRS 176.014(3). During the 82nd Nevada Legislative Session (2023), Assembly Bill No. 388 passed and \$3,000,000 was appropriated for the purpose of funding grants related to reducing recidivism. These grants were to be awarded by the NLJRCC, pursuant to NRS 176.014, to local governments and nonprofit organizations. The statute states that each grantee will produce a report to be submitted to the Interim Finance Committee by September 19, 2025 ¹. NDSP let each grant recipient know they could create and submit their own report; however, providing aggregated expenditures and a more complete picture of the overall grant required NDSP to generate this single report on behalf of the sixteen grant recipients.

¹ Note: Due to the August 24, 2025, ransomware attack on Nevada's state government, this aggregated report was delayed and completed October 28, 2025.

STATUTORY AUTHORIZATION

Assembly Bill No. 388

AN ACT making an appropriation to the Department of Sentencing Policy for the purpose of funding certain grants awarded by Nevada Local Justice Reinvestment Coordinating Council; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. 1. There is hereby appropriated from the State General Fund to the Department of Sentencing Policy the sum of \$3,000,000 for the purpose of funding grants relating to reducing recidivism awarded by the Nevada Local Justice Reinvestment Coordinating Council created pursuant to NRS 176.014 to local governments and nonprofit organizations.

2. Upon acceptance of the money appropriated by subsection 1, the local government or nonprofit organization agrees to:

(a) Prepare and transmit a report to the Interim Finance Committee on or before December 20, 2024, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the local government or nonprofit organization through December 1, 2024;

(b) Prepare and transmit a final report to the Interim Finance Committee on or before September 19, 2025, that describes each expenditure made from the money appropriated by subsection 1 from the date on which the money was received by the local government or nonprofit organization through June 30, 2025; and

(c) Upon request of the Legislative Commission, make available to the Legislative Auditor any of the books, accounts, claims, reports, vouchers or other records of information, confidential or otherwise, of the local government or nonprofit organization, regardless of their form or location, that the Legislative Auditor deems necessary to conduct an audit of the use of the money appropriated pursuant to subsection 1.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 19, 2025.

Sec. 2. This act becomes effective on July 1, 2023.

NLJRCC MEMBERS: 2023-2025 CYCLE

Denni Byrd, NLJRCC Chair
Humboldt County Human Services Director

Demar Dahl
Former Elko County Commissioner

Garrit Pruyt
Carson City Deputy District Attorney

Dorothy Rowley
Eureka County Justice of the Peace

Brenda Ingram
Churchill County Court Services Director

Michael Chopp
Lander County Commissioner

William McCurdy II
Clark County Commissioner

Dylan Frehner
Lincoln County

Julia Murray
Clark County Chief Deputy Public Defender

Bill Ferguson
Mineral County Sheriff

Chelsea Mazza
Douglas County Deputy District Attorney

Clinton Zen
Nye County, President, Aspire Therapeutic Solutions, LLC

Bryce Shields
Pershing County District Attorney

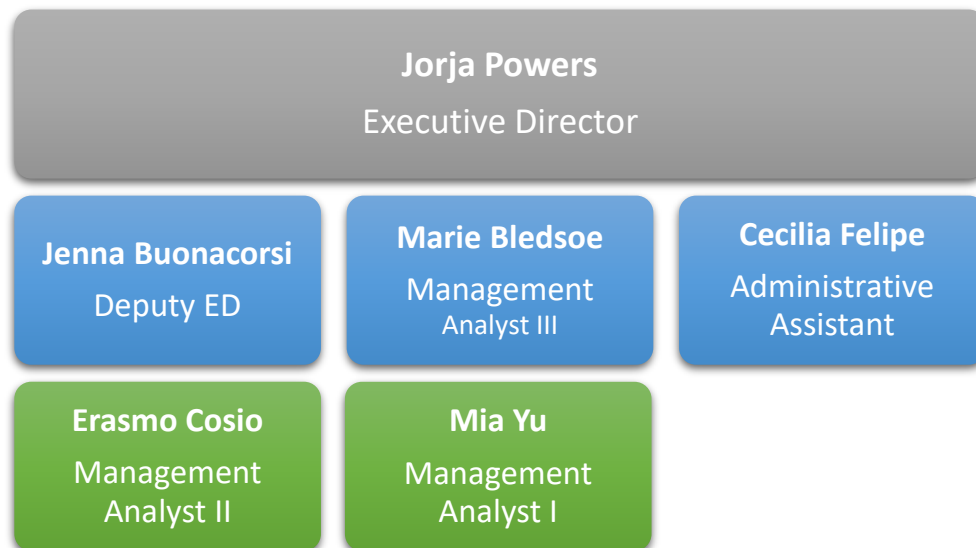
Clinton Hohenstein
Washoe County Representative

Eric Kern
Storey County Assistant Sheriff

McKinzie Hilton
White Pine County Deputy District Attorney

James Phoenix
Washoe County Representative

NDSP STAFF



Mission Statement

Our mission is to promote an equitable and reliable criminal justice system by providing reliable criminal justice data, practical fiscal analysis, and comprehensive policy resources to lawmakers, stakeholders, and the public to ensure Nevada's sentencing and corrections policies and the Nevada Criminal Justice System as a whole are effective, data-driven, and resource sensitive.

EXECUTIVE SUMMARY

Narrative

This report is the second and final grant expenditure report for the Nevada Local Justice Reinvestment Coordinating Council's (NLJRCC) grant. This report was written by the Nevada Department of Sentencing Policy (NDSP) on behalf of the Nevada Local Justice Reinvestment (NLJR) grant recipients.

The \$3,000,000 funds for the NLJR grant were approved in the 82nd Nevada Legislative Session (2023) through Assembly Bill No. 388. The funds were available to the NDSP starting June 1, 2023; however, staff and processes first needed to be put into place. Once those elements were established, the grant application period opened March 15, 2024, and concluded for Rounds 1-6 of grant funding on June 21, 2024. Twenty applications were received and two were rejected because the principles who submitted the applications lacked experience with the NLJRCC's target population, which is people in reentry from prison or jail plus individuals at risk of recidivism at the local, county level. Eighteen applications moved on to four independent Peer Review Committees and eleven applications were funded in part or in full, with all \$3,000,000 being granted. The first grant award went out May 1, 2024, and the last award packet concluded Wednesday, August 28, 2024.

Grant spending between June 1 through December 24, 2024, was alarmingly slow. In January 2025, all grantees were required to disclose any amounts they needed to de-obligate because the funds would go unspent by June 30, 2025. By mid-February, the amount was \$500,000 and by March 14th the reported amount had risen to \$925,963. Seven additional applicants were identified, a seventh round of funding was created, and five applications were received; another Peer Review Committee was formed, and \$787,197 was granted to the five applications with \$138,766 slated to be returned to the State.

Governmental entities were also required to provide a 30% grant match. The five entities providing a match brought an additional \$183,650 in value into the grants with in-kind and cash matches. The matches extended the reach of these funds to our target population.

In addition to the funds being de-obligated, additional funds were moved around within each grant. Grantees were only required to submit a Project Change Request (PCR) when requesting to move funds between funding categories like moving money from Personnel to Contractual / Consultant or moving funds from Supplies / Operating to Travel. If a grantee was moving funds from one line-item to another within a category, (for example: moving funds from a Mental Health Counselor position in the Personnel & Fringe category to a Peer Recover Support Specialist position in the same category) then a PCR was not required unless the shifting of funds changed the scope of the grant. In the "Expense Detail" sections of this report, there are several budget line-items that experienced an overage in spending; please note: each category stays within its budget.

Grantees spent \$2,672,569 of the \$2,864,234 granted which was 93% of the granted funds; a total of \$327,431 was returned to the State. The expended funds covered Personnel & Fringe benefits; paid for Contractors and Consultants, staff Travel, and Supplies and Operating to maintain facilities. Funds also paid Indirect expenses for nine grantees.

This report starts with a detailed description of how the funds were awarded, then covers budgets and projected spending and includes details on project change requests (PCRs) and de-obligated funds. The report concludes with a detailed explanation of all expenditures.

Finally, the last 32 pages of the report is an overview of each grant. This includes a description of the funds each grant recipient received and what the entity accomplished.

Spreadsheet

Transparency is imperative and NDSP is making available the financial tracking sheet used to manage the NLJR grant. It starts with an aggregated Executive Summary of all 2024-2025 NLJR Grant Awards with detailed monthly expenditures listed for each line of the budget. This spreadsheet matches the detailed descriptions provided in this report.

There is a separate tab for each grant recipient. Hopefully, having the spreadsheet for comparison will make this report easier to read and follow.

Executive Summary: All 2024-2025 NLJR Grant Awards
Nevada Local Justice Reinvestment Grant: 2024-2025
June 1, 2024 - June 30, 2025

Rounds 1 - 6 State Funding: \$3,000,000 Match: \$287,927 Total Awards: 3,288,606
Rounds 1 - 7 State Funding: \$2,861,234 Match: \$183,650 Total Awards: 3,044,884

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals	Y-T-D	% expended	Balance
Section I: State Funds Summary										
Personnel	\$ 1,111,987	\$ (10,072)	\$ (534,289)	\$ 567,626	\$ 307,846		\$ 875,472	\$799,211.40	91%	\$ 76,260.33
Contractual / Consultants	\$ 1,747,933	\$ (4,856)	\$ (365,241)	\$ 1,377,836	\$ 313,067	\$ (1,000.00)	\$ 1,689,903	\$1,602,031.86	95%	\$ 87,870.90
Travel	\$ 26,060	\$ 8,360	\$ (11,044)	\$ 23,376	\$ 487		\$ 23,863	\$22,831.83	96%	\$ 1,031.13
Supplies/Operating	\$ 41,460	\$ (4,414)	\$ (11,788)	\$ 25,258	\$ 105,418	\$ 864.75	\$ 131,541	\$125,312.53	95%	\$ 6,228.17
Indirect	\$ 62,305	\$ 9,037	\$ -	\$ 71,342	\$ 56,236		\$ 127,578	\$111,305.70	87%	\$ 16,272.30
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$0.00	0%	\$ -
Other: Staff Training	\$ 10,255	\$ 1,945	\$ (3,600)	\$ 8,600	\$ 4,142	\$ 135.25	\$ 12,878	\$11,875.35	92%	\$ 1,002.37
Section I Total:	\$ 3,000,000	\$ -	\$ (925,963)	\$ 2,074,037	\$ 787,197	\$ -	\$ 2,861,234	\$2,672,568.67	93%	\$ 188,665.20
Section II: Budget Detail										
Personnel & Fringe:										
Executive Directors	\$ 57,733	\$ -	\$ (23,750)	\$ 33,983	\$ -		\$ 33,983	\$34,338.92	101%	\$ (355.92)
Directors, Managers, Supervisors	\$ 89,820	\$ -	\$ (20,679)	\$ 69,141	\$ 101,962		\$ 171,103	\$135,978.63	79%	\$ 35,124.03
Fiscal & Administrative Staff	\$ 98,150	\$ (3,995)	\$ (29,094)	\$ 65,061	\$ 15,619		\$ 80,680	\$54,454.08	67%	\$ 26,226.12
Victim Advocates and Attorneys	\$ 18,823	\$ -	\$ -	\$ 18,823	\$ 17,722		\$ 36,545	\$30,051.39	82%	\$ 6,493.34
Community Health Workers, Therapists, Counselors, Case Managers	\$ 398,612	\$ 11,115	\$ (193,512)	\$ 216,215	\$ 75,379		\$ 291,594	\$295,362.05	101%	\$ (3,768.52)
Peer Recovery Support Specialists	\$ 230,400	\$ (17,980)	\$ (172,460)	\$ 39,960	\$ 11,440		\$ 51,400	\$58,784.00	114%	\$ (7,384.00)
Taxes & Fringe Benefits	\$ 218,449	\$ 788	\$ (94,795)	\$ 124,443	\$ 85,725		\$ 210,168	\$190,242.33	91%	\$ 19,925.44
Total Salary and Fringe:	\$ 1,111,987	\$ (10,072)	\$ (534,289)	\$ 567,626	\$ 307,846	\$ -	\$ 875,472	\$799,211.40	91%	\$ 76,260.49
Contractual / Consultants:										
Executive Directors	\$ 9,191	\$ (400)		\$ 8,791			\$ 8,791	\$8,790.64	100%	\$ 0.36
Counseling, Therapists, House Manager	\$ 165,606	\$ 18,808	\$ (77,548)	\$ 106,866	\$ 43,745	\$ (3,000.00)	\$ 147,611	\$117,463.70	80%	\$ 30,146.84
Peer Recovery Support Specialists	\$ 99,840		\$ (76,700)	\$ 23,140			\$ 23,140	\$25,643.64	111%	\$ (2,503.64)
Suicide Prevention Training	\$ 2,500			\$ 2,500			\$ 2,500	\$1,800.00	72%	\$ 700.00
Determination of capacity evaluation					\$ 4,400		\$ 4,400	\$0.00	0%	\$ 4,400.00
Technical Assistance & Evaluation	\$ 31,000		\$ (31,000)	\$ -			\$ -	\$0.00	0%	\$ -
Facility repair and maintenance		\$ 28,661		\$ 28,661	\$ 26,543		\$ 55,204	\$51,313.01	93%	\$ 3,891.11
Staff Sub-Total:	\$ 308,137	\$ 47,069	\$ (185,248)	\$ 169,958	\$ 74,688	\$ (3,000.00)	\$ 241,646	\$205,010.99	85%	\$ 36,634.67
Direct Services for Reentry	\$ 16,680		\$ (842)	\$ 15,838	\$ 30,775	\$ 2,000.00	\$ 48,613	\$36,532.35	75%	\$ 12,080.36
Staff provided transportation for clients	\$ 4,422			\$ 4,422	\$ 4,954		\$ 9,376	\$2,991.07	32%	\$ 6,384.93
Direct Services: Local Pharmacy	\$ 2,400		\$ (2,400)	\$ -			\$ -	\$0.00	0%	\$ -
Direct Services: Mental Health Housing; SUD Testing and Treatment	\$ 136,750	\$ (20,460)		\$ 116,290	\$ 9,360		\$ 125,650	\$116,290.46	93%	\$ 9,360.00
Direct Services: Housing Assistance	\$ 120,965	\$ (20,400)	\$ (53,083)	\$ 47,482	\$ 142,250		\$ 189,732	\$176,200.84	93%	\$ 13,531.16
Direct Services: Supportive Services	\$ 139,800	\$ (86,933)	\$ (25,000)	\$ 27,867	\$ 6,250		\$ 34,117	\$28,082.91	82%	\$ 6,034.09
Direct Services: Training and Tuition	\$ 1,018,779	\$ 75,868	\$ (98,668)	\$ 995,979	\$ 44,790		\$ 1,040,769	\$1,036,923.24	100%	\$ 3,845.69
Direct Services Sub-Total:	\$ 1,439,796	\$ (51,925)	\$ (179,993)	\$ 1,207,878	\$ 238,379	\$ 2,000.00	\$ 1,448,257	\$1,397,020.87	96%	\$ 51,236.23
Total Contractual/Consultants:	\$ 1,747,933	\$ (4,856)	\$ (365,241)	\$ 1,377,836	\$ 313,067	\$ (1,000.00)	\$ 1,689,902	\$1,602,031.86	95%	\$ 87,870.49
Travel:										
Out of State Travel: Conferences (11 staff members)	\$ 12,426	\$ 8,363	\$ (2,127)	\$ 18,662			\$ 18,662	\$19,038.37	102%	\$ (376.14)
Out of State Travel: Staff Training (1 person)	\$ 2,264	\$ (1,500)	\$ (167)	\$ 597			\$ 597	\$0.00	0%	\$ 596.73
In-State Travel: meetings with clients and other grantees	\$ 11,370	\$ 1,497	\$ (8,750)	\$ 4,117	\$ 487		\$ 4,604	\$3,793.46	82%	\$ 810.74
Total Travel:	\$ 26,060	\$ 8,360	\$ (11,044)	\$ 23,376	\$ 487	\$ -	\$ 23,863	\$22,831.83	96%	\$ 1,031.33
Supplies/Operating:										
MH screening and drug testing supplies	\$ 10,956	\$ (2,136)		\$ 8,820	\$ 2,673	\$ 7.39	\$ 11,500	\$10,798.45	94%	\$ 701.94
Organizational Supplies	\$ 30,504	\$ (2,278)	\$ (11,788)	\$ 16,438	\$ 67,045	\$ 857.36	\$ 84,340	\$72,138.22	86%	\$ 12,202.09
Supplies for residents/participants					\$ 35,700		\$ 35,700	\$42,375.86	119%	\$ (6,675.86)
Total Supplies/Operating:	\$ 41,460	\$ (4,414)	\$ (11,788)	\$ 25,258	\$ 105,418	\$ 864.75	\$ 131,541	\$125,312.53	95%	\$ 6,228.17
Indirect:										
Partnership Douglas County	\$ 3,227			\$ 3,227			\$ 3,227	\$3,227.00	100%	\$ -
Nevada Outreach Training Organization	\$ 4,417			\$ 4,417			\$ 4,417	\$4,417.00	100%	\$ -
Community Chest, Inc. - Storey County	\$ 5,895			\$ 5,895			\$ 5,895	\$5,219.99	89%	\$ 675.01
Community Chest, Inc. - Mineral County	\$ 8,693			\$ 8,693			\$ 8,693	\$5,366.69	62%	\$ 3,326.31
Foundation for an Independent Tomorrow	\$ 40,073	\$ 9,037		\$ 49,110			\$ 49,110	\$48,869.87	100%	\$ 240.13
Quest Counseling and Consulting, Inc.				\$ -	\$ 10,030		\$ 10,030	\$10,029.69	100%	\$ 0.37
Eddy House				\$ -	\$ 5,499		\$ 5,499	\$5,500.60	100%	\$ (1.61)
Catholic Charities of Northern Nevada				\$ -	\$ 37,929		\$ 37,929	\$26,240.73	69%	\$ 11,688.27
Lincoln Community Coalition of Nevada				\$ -	\$ 2,778		\$ 2,778	\$2,434.13	88%	\$ 343.87
Total Indirect:	\$ 62,305	\$ 9,037	\$ -	\$ 71,342	\$ 56,236	\$ -	\$ 127,578	\$111,305.70	87%	\$ 16,272.35
Equipment:										
	\$ -							\$0.00		
Total Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00		\$ -
Other:										
Staff Registrations & Training	\$ 10,255	\$ 1,945	\$ (3,600)	\$ 8,600	\$ 4,142	\$ 135.25	\$ 12,878	\$11,875.35	92%	\$ 1,002.37
Total Training:	\$ 10,255	\$ 1,945	\$ (3,600)	\$ 8,600	\$ 4,142	\$ 135.25	\$ 12,878	\$11,875.35	92%	\$ 1,002.37
Section II Totals:	\$ 3,000,000.00	\$ (0.00)	\$ (925,963)	\$ 2,074,037	\$ 787,197	\$ (0)	\$ 2,861,234	\$2,672,568.67		\$ 188,665.20
Error Checking: Section II - Section I =	\$ -	\$ (0.00)	\$ -	\$ (0.00)	\$ -	\$ (0.00)	\$ (0.00)	\$0.00		\$ (0.00)
Section III: Match										
Match:										
Humboldt County Human Services	\$ 35,379.00		\$ (23,096)	\$ 12,283			\$ 12,283	\$13,133.37	107%	\$ (850.49)
Lyon County Human Services	\$ 46,076.00		\$ (34,334)	\$ 11,742			\$ 11,742	\$11,121.32	95%	\$ 620.52
Las Vegas Municipal Court	\$ 43,179.00			\$ 43,179			\$ 43,179	\$61,170.50	142%	\$ (17,991.50)
Carson City Justice / Municipal Court	\$ 26,832.00			\$ 26,832			\$ 26,832	\$26,832.00	100%	\$ -
City of North Las Vegas	\$ 136,461.00		\$ (46,847)	\$ 89,614			\$ 89,614	\$95,879.66	107%	\$ (6,265.66)
Total Match:	\$ 287,927.00		\$ (104,277)	\$ 183,650	\$ -	\$ -	\$ 183,650	\$208,136.85	113%	\$ (24,487.13)
Remaining Total Balance:										\$ 164,178.07

2024 NEVADA LOCAL JUSTICE REINVESTMENT (NLJR) GRANT TIMELINE AND PROCES

2024: Nevada Local Justice Reinvestment Grant	
Dates:	Event:
3/15/2024	Grant application period opened.
4/12/2024	Applications due: 5 applications received; 3 funded.
4/26/2024	Round #2: 0 applications received.
5/10/2024	Round #3: 2 applications received; 1 rejected; 1 funded.
5/24/2024	Round #4: 3 applications received; 3 funded.
6/07/2024	Round #5: 4 applications received; 1 rejected; 1 funded.
6/21/2024	Round #6: 6 applications received; 3 funded.
6/21/2024	All grant application periods closed.
3/14/2025	Round #7: added; 5 applications received; 5 funded.

The grant application period originally opened March 15, 2024, and was scheduled to close April 12, 2024. In that period, the Nevada Department of Sentencing Policy only received five grant applications totaling just under \$450k in state funding requests. This dollar amount was well short of the \$3,000,000 available.

NDSP then created 5-more grant “Rounds” and reopened the grant application period. Grant applications were received at two-week intervals from April 15 through June 21, 2024. The chart shows the number of applications received by round and the number funded.

Rounds #1 through #6

In Rounds 1 through 6, 20 applications were received and 11 were funded.

Two applications were rejected, one in Round 3 and one in Round 5 primarily because the principles who submitted each of these grant applications lacked experience with the NLJRCC’s target population which is people in reentry from prison or jail as well as individuals at risk of recidivism at the local level.

Eighteen applications moved on to the Peer Review Committees. These separate and independent committees each contained members from the NLJRCC plus community professionals like an undersheriff from a rural county and a classification and planning specialist from the Department of Corrections.

These committees were formed and completed application reviews in Rounds 1, 4, 5, and 6. No Peer Review Committee was formed for Round 2 because no grant application was received. Additionally, two applications were received in Round 3; one was rejected and the second was moved on to Round 4’s Peer Review Committee.

Members of each Peer Review Committee had time to independently review and score all assigned applications; each committee met separately to discuss the applications and their scores. As a group, each committee selected the applications to be funded and decided on the levels of funding for each grant.

Round #7

The quarterly financial report, that each grant recipient was required to submit at the end of January 2025, was critical. These reports showed expenses incurred through the end of December 2024 and included the first six months of the NLJR grant. The slow pace of spending was alarming and by the middle of March, it was identified that 7 of the original 11 grantees would be de-obligating \$925,963. These funds needed to be regranted.

Seven additional NLJR grant applicants were identified during the Nevada Office of Federal Assistance's annual Grant Conference held in Reno, NV, February 13-14, 2025. On February 26, 2025, these seven applicants were encouraged to apply for a 3-month performance window from April 1, 2025, through June 20, 2025. Five applications were received by March 14, 2025.

Another Peer Review Committee was formed, and it should be noted this committee was very thoughtful and careful in their deliberations. The committee awarded \$787,197 to the five applications received and \$138,766 was identified for de-obligation back to the state.

The remainder of this section is an accounting of all NLJR budgeted grant funds.

NLJR GRANT APPLICATIONS SELECTED FOR FUNDING

NLJR Grant Recipients by Round					
Rnd	Grantee	County	State \$	De-Ob \$	Total Award
1	Partnership Douglas County	Douglas	\$70,001	-\$4,108	\$65,893
1	Humboldt County Human Services	Humboldt	\$117,912	-\$91,183	\$26,729
1	Lyon County Human Services	Lyon	\$153,884	-\$114,600	\$39,284
4	Las Vegas Municipal Court	Clark	\$100,750	\$0	\$100,750
4	Nevada Outreach Training Org.	Nye & Esmeralda	\$48,582	\$0	\$48,582
4	Community Chest Inc. – Storey	Storey	\$64,845	-\$6,750	\$58,095
4	Community Chest Inc. – Mineral	Mineral	\$95,627	-\$30,340	\$65,287
5	Carson City Justice/Muni Court	Carson City	\$81,986	\$0	\$81,986
6	City of North Las Vegas	Clark	\$440,132	-\$173,033	\$267,099
6	Ridge House	Washoe	\$782,098	-\$505,949	\$276,149
6	Foundation for an Independent Tomorrow	Clark	\$1,044,183	\$0	\$1,044,183
		Sub-Total:	\$3,000,000	\$925,963	\$2,074,037
7	Northern Nevada Legal Aid	Washoe	\$38,119	\$0	\$38,119
7	Quest Counseling & Consulting	Washoe	\$76,895	\$0	\$76,895
7	Eddy House	Washoe	\$225,450	\$0	\$225,450
7	Catholic Charities of N. Nevada	Washoe	\$416,171	\$0	\$416,171
7	Lincoln Community Coalition	Lincoln	\$30,562	\$0	\$30,562
		Totals:	\$787,197	\$0	\$2,861,234

The "State \$" column in this graph is the amount awarded from the \$3,000,000 available in state funds. The "De-Ob \$" is the amount of funds de-obligated by each grantee; these funds were made available to regrant in Round #7. The "Total Award" column shows what each grantee was

finally awarded to spend. Please note that the first 11 grantees accounted for the entire \$3,000,000 in available funding. It was the de-obligation of funds in January 2025 that triggered Round #7 in funding.

The grantees who de-obligated funds each received an Adjusted Grant Award which lowered their spending obligation. This also created the opportunity for the \$925,963 in de-obligated funds to be reallocated to the Round #7 applicants.

NLJR Grant Matching Funds

Governmental entities were required to provide a 30% grant match. The five entities providing a match and their original obligation amounts were:

- | | |
|---|--------------|
| 1. Humboldt County Human Services; match obligation | = \$35,379, |
| 2. Lyon County Human Services | = \$46,076, |
| 3. Las Vegas Municipal Court | = \$43,179, |
| 4. Carson City Justice/Muni Court | = \$26,832, |
| 5. City of North Las Vegas | = \$136,461. |

The total of this original match obligation was \$287,927. All governmental entities, except the Las Vegas Municipal Court (LVMC), provided an in-kind match of staff time. The LVMC provided a cash match significantly extending this grant's benefit to the target population in Clark County.

When it was determined grantees would be de-obligating funds, the required match amount dropped proportionally to the final award. This drop occurred because the match amount is calculated as a percentage of what is spent. The final total amount for matching funds came to \$183,650 and three grantees' match obligation dropped. These entities and amounts were:

- | | |
|--|-------------|
| 1. Humboldt County Human Services: required match dropped to | = \$12,283, |
| 2. Lyon County Human Services | = \$11,742, |
| 3. City of North Las Vegas | = \$89,614. |

NLJR Grant Funding Distribution

NLJR Grant Funding Distribution Across Nevada		
Counties	State \$	% of Funds
9 Rural Counties	\$416,418	15%
Washoe	\$1,032,784	36%
Clark	\$1,412,032	49%
Totals:	\$2,861,234	100%

An important feature of this grant was the distribution of funds to counties with a focus on rural communities where offenders in reentry or individuals experiencing recidivism are underserved. This graph shows the distribution of funds across rural communities as well as to the most populated counties of Washoe and Clark.

NLJR GRANT AWARD BUDGETS BY CATEGORIES

This report contains a full Executive Summary spreadsheet with aggregated grant expenditures for all awards. In addition, detailed expenses for each grant can also be found in the last section of this report and in the provided “2024 NLJR Grant Award Expenses Tracking Sheet – Final.xlsx”.

This section of the report focuses on budgeted amounts, and the next section focuses on actual expenses. Therefore, this section describes the budgets as submitted with the grant applications plus budget adjustments made during each grant’s performance period.

All Categories Combined

Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Section I: State Funds Summary							
Personnel	\$ 1,111,987	\$ (10,072)	\$ (534,289)	\$ 567,626	\$ 307,846		\$ 875,472
Contractual / Consultants	\$ 1,747,933	\$ (4,856)	\$ (365,241)	\$ 1,377,836	\$ 313,067	\$ (1,000.00)	\$ 1,689,903
Travel	\$ 26,060	\$ 8,360	\$ (11,044)	\$ 23,376	\$ 487		\$ 23,863
Supplies/Operating	\$ 41,460	\$ (4,414)	\$ (11,788)	\$ 25,258	\$ 105,418	\$ 864.75	\$ 131,541
Indirect	\$ 62,305	\$ 9,037	\$ -	\$ 71,342	\$ 56,236		\$ 127,578
Equipment	\$ -		\$ -	\$ -	\$ -		\$ -
Other: Staff Training	\$ 10,255	\$ 1,945	\$ (3,600)	\$ 8,600	\$ 4,142	\$ 135.25	\$ 12,878
Section I Total:	\$ 3,000,000	\$ -	\$ (925,963)	\$ 2,074,037	\$ 787,197	\$ -	\$ 2,861,234

Here is a description of each category:

- **Personnel:** salary and fringe benefits for an organization’s staff.
- **Contractual / Consultants:** typically, other staff or services brought on by the grantee to serve the target population or to assist in meeting grant goals.
- **Travel:** for an organization’s staff to attend training; plus, meetings with clients or the transportation for a client.
- **Supplies / Operating:** expenses needed to meet organizational and client needs.
- **Indirect:** non-profit grantees can include indirect expenses.
- **Equipment:** none of the grantees requested equipment.
- **Other: Staff Training:** organizations that send staff to a training or conference, with required registration fees, are listed separately here and not under **Travel**.

This chart’s columns are:

- **Awards Rounds 1-6.**
- **Awards 1-6 PCRs:** or Project Change Requests (PCR). These changes appear because grantees decided to move funds from one category to another in equal parts. This column will always have a zero balance.
- **Deobligated:** contains all funds from Rounds 1-6 that were returned to the state because grantees determined they could not spend this money by the June 30, 2025, grant deadline.
- **Adjusted Awards:** column shows the resulting totals when all PCRs and de-obligated funds are included.
- **Awards Round 7:** was the final round of funding.
- **Awards 7 PCRs:** shows the minimal changes that were made to this very short performance period from April 1 to June 30, 2025.

- **Adjusted Totals:** column contains the final spending levels for each category when all rounds of awards, all PCRs, and all de-obligated funds are considered.

This chart also shows that the two categories receiving the largest amounts of funding were the **Contractual / Consultants** category at \$1,689,903 and the **Personnel** category at \$875,472; These two categories make up 89.6% of the granted funds and encompass the trained professionals dedicated to this grant's target population.

The percentage of budgeted funds by each category from the total \$2,861,234 funds granted is:

1. Personnel = 30.6%
2. Contractual/Consultants = 59%
3. Travel = 0.8%
4. Supplies/Operating = 4.9%
5. Indirect = 4.5%
6. Equipment = 0%
7. Other: Staff Training = 0.5%

Budget Detail - all Grant Recipients: Personnel & Fringe

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Section II: Budget Detail							
Personnel & Fringe:							
Executive Directors	\$ 57,733	\$ -	\$ (23,750)	\$ 33,983	\$ -		\$ 33,983
Directors, Managers, Supervisors	\$ 89,820	\$ -	\$ (20,679)	\$ 69,141	\$ 101,962		\$ 171,103
Fiscal & Administrative Staff	\$ 98,150	\$ (3,995)	\$ (29,094)	\$ 65,061	\$ 15,619		\$ 80,680
Victim Advocates and Attorneys	\$ 18,823	\$ -	\$ -	\$ 18,823	\$ 17,722		\$ 36,545
Community Health Workers, Therapists, Counselors, Case Managers	\$ 398,612	\$ 11,115	\$ (193,512)	\$ 216,215	\$ 75,379		\$ 291,594
Peer Recovery Support Specialists	\$ 230,400	\$ (17,980)	\$ (172,460)	\$ 39,960	\$ 11,440		\$ 51,400
Taxes & Fringe Benefits	\$ 218,449	\$ 788	\$ (94,795)	\$ 124,443	\$ 85,725		\$ 210,168
Total Salary and Fringe:	\$ 1,111,987	\$ (10,072)	\$ (534,289)	\$ 567,626	\$ 307,846	\$ -	\$ 875,472

The largest budgeted line-item in the **Personnel & Fringe** category is \$291,594, and went to Community Health Workers, Therapists, Counselors, and Case Managers. The second largest line-item, at \$171,103, was for Directors, Managers, and Supervisors. When these two-line items are combined, and the associated taxes and fringe benefits are included, these professionals' time and energy comes to \$608,862 or 69.5% of the **Personnel & Fringe** category. These staff members all provide direct services to our target population.

An additional \$36,545 was for victim advocates, which was a requirement of this grant. The remaining \$230,065 covers other staffing needs to include Peer Recovery Specialists, Fiscal & Administrative Staff, and Executive Directors across all sixteen grants.

The Personnel category was also the category to lose the largest amount of funding when it was determined funds would go unused. Chief among the reasons for this was the inability of several grant recipients to locate and hire the staff needed. If these funds had been available longer, several grantees determined they would have been successful in completing this portion of their grants.

Budget Detail - all Grant Recipients: Contractual / Consultants

Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Contractual / Consultants:							
Executive Directors	\$ 9,191	\$ (400)		\$ 8,791			\$ 8,791
Counseling, Therapists, House Manager	\$ 165,606	\$ 18,808	\$ (77,548)	\$ 106,866	\$ 43,745	\$ (3,000.00)	\$ 147,611
Peer Recovery Support Specialists	\$ 99,840		\$ (76,700)	\$ 23,140			\$ 23,140
Suicide Prevention Training	\$ 2,500			\$ 2,500			\$ 2,500
Determination of capacity evaluation					\$ 4,400		\$ 4,400
Technical Assistance & Evaluation	\$ 31,000		\$ (31,000)	\$ -			\$ -
Facility repair and maintenance		\$ 28,661		\$ 28,661	\$ 26,543		\$ 55,204
Staff Sub-Total:	\$ 308,137	\$ 47,069	\$ (185,248)	\$ 169,958	\$ 74,688	\$ (3,000.00)	\$ 241,646
Direct Services for Reentry	\$ 16,680		\$ (842)	\$ 15,838	\$ 30,775	\$ 2,000.00	\$ 48,613
Staff provided transportation for clients	\$ 4,422			\$ 4,422	\$ 4,954		\$ 9,376
Direct Services: Local Pharmacy	\$ 2,400		\$ (2,400)	\$ -			\$ -
Direct Services: Mental Health Housing; SUD Testing and Treatment	\$ 136,750	\$ (20,460)		\$ 116,290	\$ 9,360		\$ 125,650
Direct Services: Housing Assistance	\$ 120,965	\$ (20,400)	\$ (53,083)	\$ 47,482	\$ 142,250		\$ 189,732
Direct Services: Supportive Services	\$ 139,800	\$ (86,933)	\$ (25,000)	\$ 27,867	\$ 6,250		\$ 34,117
Direct Services: Training and Tuition	\$ 1,018,779	\$ 75,868	\$ (98,668)	\$ 995,979	\$ 44,790		\$ 1,040,769
Direct Services Sub-Total:	\$ 1,439,796	\$ (51,925)	\$ (179,993)	\$ 1,207,878	\$ 238,379	\$ 2,000.00	\$ 1,448,257
Total Contractual/Consultants:	\$ 1,747,933	\$ (4,856)	\$ (365,241)	\$ 1,377,836	\$ 313,067	\$ (1,000.00)	\$ 1,689,902

The **Contractual / Consultants** category contains the bulk of allocated grant funds at 1,689,902 or 59% of the granted funds. The chart provided has been broken into two areas. The top or light gray portion is additional funding for personnel while the darker gray portion at the bottom contains Direct Services for our target population.

The top portion contains an additional \$147,611 for contracted counselors, therapists, and a resident house manager plus \$23,140 for Peer Recovery Support Specialists and \$55,204 for staff to maintain and repair residential facilities for our target population. Those three-line items make up the largest portion of this top section and, when combined, add up to \$225,955 or 13.4% of the **Contractual / Consultants** category. This leaves \$15,691 or 0.9%, which is less than 1% of these funds, for the remaining line items which include Execute Directors, Suicide Prevention Training, and the determination of capacity evaluation.

When the \$592,910 from the **Personnel** category above is combined with the \$225,955 total under the **Contractual / Consultants** category, the total for all personnel is \$818,865. This means 28.6%, or almost one third of the \$2,861,234 granted funds, went toward personnel who provide direct mental health, case management, peer support services, and leadership to our target population.

In the bottom or darker gray portion of this chart, the top three lines contain services like local pharmacies, contracted staff who provide client transportation, plus clothing, phone cards, and essential documents like birth certificates and identification cards. These services accounted for \$57,989 or 3.4% of this category.

One of the most impactful parts of this grant was housing assistance. This assistance came in two forms: 1) Mental Health Housing designated by a Mental Health Court at \$125,650; and 2) Housing (or rent) assistance at \$189,732. These two-line items come to \$315,382 or 18.7% of the funding in this category and 11% of the overall grant funding. Grantees reported that providing rental assistance was a very successful grant project.

The Supportive Services line was \$34,117 or 2% of funds in this category; this money went for services like childcare or milestone rewards for individuals on a care plan. The final line of this chart, \$1,040,469 or 61.6% of the funds in this category, and 36.4% of the total funds granted, directly paid training and tuition for people in reentry from prison and jail or as a diversion from recidivism. This was an additionally impactful expenditure that had a significant impact on those who received this service.

Budget Detail - all Grant Recipients: Travel & Other: Staff Training

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Travel:							
Out of State Travel: Conferences (11 staff members)	\$ 12,426	\$ 8,363	\$ (2,127)	\$ 18,662			\$ 18,662
Out of State Travel: Staff Training (1 person)	\$ 2,264	\$ (1,500)	\$ (167)	\$ 597			\$ 597
In-State Travel: meetings with clients and other grantees	\$ 11,370	\$ 1,497	\$ (8,750)	\$ 4,117	\$ 487		\$ 4,604
Total Travel:	\$ 26,060	\$ 8,360	\$ (11,044)	\$ 23,376	\$ 487	\$ -	\$ 23,863
Other:							
Staff Registrations & Training	\$ 10,255	\$ 1,945	\$ (3,600)	\$ 8,600	\$ 4,142	\$ 135.25	\$ 12,878
Total Training:	\$ 10,255	\$ 1,945	\$ (3,600)	\$ 8,600	\$ 4,142	\$ 135.25	\$ 12,878

The **Travel** section and the **Other: Staff Training** categories are for staff at the funded organizations. Eleven staff members attended conferences or training out of state with grant funds paying for their travel and the registration fee expenses for those events. Staff members attended conferences in Indiana, Washington state, and Florida. The staff member who was scheduled to travel to Ohio for an ORAS train-the-trainer class resigned her position at the grantee agency where she was working before attending. The agency was not prepared to send anyone else to the training and those funds were reallocated within that agency.

Grant funds were also used for in-state travel when an organization's staff met with clients in their homes. The original intent for these funds was for the Mobile Outreach Safety Teams or MOST staff to meet with clients who were in crisis. The agencies who set aside these funds were able to utilize other funding for this activity and did not experience the expected level of service calls. In these cases, the allocated funds were de-obligated and regranted.

Budget Detail - all Grant Recipients: Supplies / Operating & Equipment

Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Supplies/Operating:							
MH screening and drug testing supplies	\$ 10,956	\$ (2,136)		\$ 8,820	\$ 2,673	\$ 7.39	\$ 11,500
Organizational Supplies	\$ 30,504	\$ (2,278)	\$ (11,788)	\$ 16,438	\$ 67,045	\$ 857.36	\$ 84,340
Supplies for residents/participants					\$ 35,700		\$ 35,700
Total Supplies/Operating:	\$ 41,460	\$ (4,414)	\$ (11,788)	\$ 25,258	\$ 105,418	\$ 864.75	\$ 131,541
Equipment:							
	\$ -						
Total Equipment:	\$ -						

The **Supplies / Operating** category totaled \$131,541 and was 4.6% of the total funds granted. Under this category, grantees requested \$11,500 in assistance with "Mental Health screening and

drug testing supplies.” This line-item varies from the same line-item in the **Contractual / Consulting** category because here a grantee’s staff is directly providing this service where under the **Contractual / Consulting** category it is the contracted staff providing this service. That is the only distinction, but NDSP felt it was important to account for those activities separately.

“Organizational Supplies” at \$84,340 or 64.1% accounted for the purchase of essential items like new computers, office supplies, filing cabinets, a new air conditioning unit, and security equipment. These purchases all remained under the \$5,000 threshold and therefore never rose to the level of the **Equipment** category. This is why the Equipment category remained empty throughout the NLJR grant’s reporting period from June 1, 2024, through June 30, 2025.

A line-item for “Supplies for residents/participants” was added in Round 7 in the amount of \$35,700 or 27.1% as three new grantees directly hygiene kits and essential items like hats, gloves, and clothing items provided to clients in our target population.

Budget Detail - all Grant Recipients: Indirect

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Indirect:							
Partnership Douglas County	\$ 3,227			\$ 3,227			\$ 3,227
Nevada Outreach Training Organization	\$ 4,417			\$ 4,417			\$ 4,417
Community Chest, Inc. - Storey County	\$ 5,895			\$ 5,895			\$ 5,895
Community Chest, Inc. - Mineral County	\$ 8,693			\$ 8,693			\$ 8,693
Foundation for an Independent Tomorrow	\$ 40,073	\$ 9,037		\$ 49,110			\$ 49,110
Quest Counseling and Consulting, Inc.				\$ -	\$ 10,030		\$ 10,030
Eddy House				\$ -	\$ 5,499		\$ 5,499
Catholic Charities of Northern Nevada				\$ -	\$ 37,929		\$ 37,929
Lincoln Community Coalition of Nevada				\$ -	\$ 2,778		\$ 2,778
Total Indirect:	\$ 62,305	\$ 9,037	\$ -	\$ 71,342	\$ 56,236	\$ -	\$ 127,578

Non-profits are the only entities entitled to charge an **Indirect** rate. Nine of the eleven non-profits charged a Direct or Indirect rate with the total budgeted expense coming to \$127,578 or 4.5% of overall budgeted grant expenses. Two non-profits opted not to charge either rate.

The Indirect rate is calculated as a percentage of expenses. While some of our non-profits de-obligated funds, the impact to a grantee’s Indirect rate is not reflected on the provided chart in the “Deobligation” column. When NDSP realized at least \$138,766 in grant funds would be returned to the State, chasing down the exact dollar amount of de-obligated **Indirect** funds was not a good use of limited staff time. The reduction in Indirect expenses is reflected in the final expense calculations and can be found in the next section.

Please note:

- **Partnership Douglas County** broke out their Indirect expenses and charged them as direct operating expenses. In the interest of creating less confusion, their direct expenses more closely fit in the **Indirect** category and are included here.
- **Foundation for an Independent Tomorrow (FIT):** has a negotiated federal indirect rate of 35.35% on salaries/wages and fringe. When it was discovered FIT was underspending on Supportive Services, NDSP received a PCR (Project Change Request) and agreed that FIT could move funds from **Supportive Services** to **Personnel**. That is why there is a \$9,037 increase in **Indirect** for FIT.

Budget Detail - all Grant Recipients: Match

Grant NLJR 2024/2025	Awards Rounds 1-6	Awards 1-6 PCRs	Deobligated	Adjusted Awards	Awards Round 7	Awards 7 PCRs	Adjusted Totals
Section III: Match							
<u>Match:</u>							
Humboldt County Human Services	\$ 35,379.00		\$ (23,096)	\$ 12,283			\$ 12,283
Lyon County Human Services	\$ 46,076.00		\$ (34,334)	\$ 11,742			\$ 11,742
Las Vegas Municipal Court	\$ 43,179.00			\$ 43,179			\$ 43,179
Carson City Justice / Municipal Court	\$ 26,832.00			\$ 26,832			\$ 26,832
City of North Las Vegas	\$ 136,461.00		\$ (46,847)	\$ 89,614			\$ 89,614
Total Match:	\$ 287,927.00		\$ (104,277)	\$ 183,650	\$ -	\$ -	\$ 183,650

The five governmental entities receiving NLJR grant funds were required to provide a 30% **Match** for their projects. All governmental entities, except the Las Vegas Municipal Court, provided an in-kind match of staff time. The Las Vegas Municipal Court provided a cash match significantly extending the benefit to the grant's target population in Clark County. The initial match total came to \$287,461 and increased the funds dedicated to our target population by 9.6%.

Three of the five governmental entities de-obligated funds starting in January 2025 and the match amount was proportionately reduced by \$104,277, bringing the final match amount to \$183,650.

It should be noted that **Match**, like **Indirect**, is a percentage based on expenses. The final spending totals plus the associated **Match** are detailed in the next section.

NLJR GRANT AWARD EXPENSES BY CATEGORY

The last section described the aggregated budgeted amounts for the sixteen NLJR grant recipients. This section will focus on expenses starting June 1, 2024, through June 30, 2025. The final section of this report follows and includes a separate description for all sixteen grant recipients. NDSP is also making available the tracking spreadsheet for the NLJR grant which, it is hoped, will be easier to read.

All Categories Combined

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Section I: State Funds Summary							
Personnel	\$ 1,111,987	\$ 567,626	\$ 307,846	\$ 875,472	\$799,211.40	91%	\$ 76,260.33
Contractual / Consultants	\$ 1,747,933	\$ 1,377,836	\$ 313,067	\$ 1,689,903	\$1,602,031.86	95%	\$ 87,870.90
Travel	\$ 26,060	\$ 23,376	\$ 487	\$ 23,863	\$22,831.83	96%	\$ 1,031.13
Supplies/Operating	\$ 41,460	\$ 25,258	\$ 105,418	\$ 131,541	\$125,312.53	95%	\$ 6,228.17
Indirect	\$ 62,305	\$ 71,342	\$ 56,236	\$ 127,578	\$111,305.70	87%	\$ 16,272.30
Equipment	\$ -	\$ -	\$ -	\$ -	\$0.00	0%	\$ -
Other: Staff Training	\$ 10,255	\$ 8,600	\$ 4,142	\$ 12,878	\$11,875.35	92%	\$ 1,002.37
Section I Total:	\$ 3,000,000	\$ 2,074,037	\$ 787,197	\$ 2,861,234	\$2,672,568.67	93%	\$ 188,665.20

This section describes all grant expenses and will look similar to the budget section with three notable differences. The columns showing Project Change Requests (PCRs) for Awards Rounds 1-6 and Awards Round 7 plus the “Deobligated” funds have been removed. Added are three new columns:

1. **Y-T-D:** is the Year-To-Date column and shows all expenses reimbursed from June 1, 2025, through June 30, 2025.
2. **% expended:** shows the percentage spent when compared to the Adjusted Totals.
3. **Balance:** is the remaining amount in each category after all grantee’s Requests for Reimbursements were processed.

The grant expenses for the NLJR grant are generally in the 90th percentile. The only exception to this was the **Indirect** category, which came in at 87% of expenses. As described above in the budget section for Indirect, when NDSP realized at least \$138,766 in grant funds would be returned to the State, chasing down the exact de-obligated **Indirect** amount was not a good use of limited staff time. Therefore, this category may lack the precision of the other categories.

Travel, at 96%, was the category with the highest rate of expenses executed when compared to the final Adjusted Total, followed by **Supplies / Operating** at 95%, **Contractual / Consultants** at 95%, and the **Other** category at 92%. **Personnel** came in at 91%.

The total balance of \$188,665 was added to the known amount of \$138,766 for a total amount of \$327,431 in granted dollars that were returned to the State at the end of this grant. This is the total amount of grant funds recipients were unable to spend.

Expenditure Detail - all Grant Recipients: Personnel & Fringe

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Section II: Budget Detail							
Personnel & Fringe:							
Executive Directors	\$ 57,733	\$ 33,983	\$ -	\$ 33,983	\$34,338.92	101%	\$ (355.92)
Directors, Managers, Supervisors	\$ 89,820	\$ 69,141	\$ 101,962	\$ 171,103	\$135,978.63	79%	\$ 35,124.03
Fiscal & Administrative Staff	\$ 98,150	\$ 65,061	\$ 15,619	\$ 80,680	\$54,454.08	67%	\$ 26,226.12
Victim Advocates and Attorneys	\$ 18,823	\$ 18,823	\$ 17,722	\$ 36,545	\$30,051.39	82%	\$ 6,493.34
Community Health Workers, Therapists, Counselors, Case Managers	\$ 398,612	\$ 216,215	\$ 75,379	\$ 291,594	\$295,362.05	101%	\$ (3,768.52)
Peer Recovery Support Specialists	\$ 230,400	\$ 39,960	\$ 11,440	\$ 51,400	\$58,784.00	114%	\$ (7,384.00)
Taxes & Fringe Benefits	\$ 218,449	\$ 124,443	\$ 85,725	\$ 210,168	\$190,242.33	91%	\$ 19,925.44
Total Salary and Fringe:	\$ 1,111,987	\$ 567,626	\$307,846	\$ 875,472	\$799,211.40	91%	\$ 76,260.49

The **Personnel** category line-item expenses generally tracked with budgeted expenses with a few interesting exceptions. As expected, the most funds spent were on Community Health Workers, Therapists, Counselors, and Case Managers with expenses ending at \$295,362 or 101% of what was expected with several grantees going slightly over on this line-item while the Directors, Managers, and Supervisor line-item expenditure was \$135,979 or 79% of projected spending and well below what was anticipated. Spending on Fiscal and Administrative Staff plus Victim Advocates and Attorneys was also under spent at 67% and 82% respectively of the projected budget.

The Executive Directors (101%) and Peer Recovery Support Specialists (114%) also went over their budgeted line items with one grantee overspending on their Executive Director line-item by \$356; and with the Peer Recovery Support Specialist a different grantee went over budget by \$7,384.

It should be noted that in every case where a grantee exceeded a budgeted line-item, there were extra funds on a different line, in the same category, to cover the overage in expenses. Grantees stayed within each category's budget.

When the grant ended, \$76,260 remained in this category and was returned to the State.

Budget Detail - all Grant Recipients: Contractual / Consultants

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Contractual / Consultants:							
Executive Directors	\$ 9,191	\$ 8,791		\$ 8,791	\$8,790.64	100%	\$ 0.36
Counseling, Therapists, House Manager	\$ 165,606	\$ 106,866	\$ 43,745	\$ 147,611	\$117,463.70	80%	\$ 30,146.84
Peer Recovery Support Specialists	\$ 99,840	\$ 23,140		\$ 23,140	\$25,643.64	111%	\$ (2,503.64)
Suicide Prevention Training	\$ 2,500	\$ 2,500		\$ 2,500	\$1,800.00	72%	\$ 700.00
Determination of capacity evaluation			\$ 4,400	\$ 4,400	\$0.00	0%	\$ 4,400.00
Technical Assistance & Evaluation	\$ 31,000	\$ -		\$ -	\$0.00	0%	\$ -
Facility repair and maintenance		\$ 28,661	\$ 26,543	\$ 55,204	\$51,313.01	93%	\$ 3,891.11
Staff Sub-Total:	\$ 308,137	\$ 169,958	\$ 74,688	\$ 241,646	\$205,010.99	85%	\$ 36,634.67
Direct Services for Reentry	\$ 16,680	\$ 15,838	\$ 30,775	\$ 48,613	\$36,532.35	75%	\$ 12,080.36
Staff provided transportation for clients	\$ 4,422	\$ 4,422	\$ 4,954	\$ 9,376	\$2,991.07	32%	\$ 6,384.93
Direct Services: Local Pharmacy	\$ 2,400	\$ -		\$ -	\$0.00	0%	\$ -
Direct Services: Mental Health Housing; SUD Testing and Treatment	\$ 136,750	\$ 116,290	\$ 9,360	\$ 125,650	\$116,290.46	93%	\$ 9,360.00
Direct Services: Housing Assistance	\$ 120,965	\$ 47,482	\$142,250	\$ 189,732	\$176,200.84	93%	\$ 13,531.16
Direct Services: Supportive Services	\$ 139,800	\$ 27,867	\$ 6,250	\$ 34,117	\$28,082.91	82%	\$ 6,034.09
Direct Services: Training and Tuition	\$ 1,018,779	\$ 995,979	\$ 44,790	\$1,040,769	\$1,036,923.24	100%	\$ 3,845.69
Direct Services Sub-Total:	\$ 1,439,796	\$ 1,207,878	\$238,379	\$1,448,257	\$1,397,020.87	96%	\$ 51,236.23
Total Contractual/Consultants:	\$ 1,747,933	\$ 1,377,836	\$313,067	\$1,689,902	\$1,602,031.86	95%	\$ 87,870.49

The **Contractual / Consultants** section again has a light gray area at the top and a dark gray area at the bottom. The top portion is additional funding for personnel and upgrades to living facilities, while the bottom portion includes Direct Services for our target population. Expenses included \$117,464 or 80% of the budgeted amount of \$147,611 spent on contracted Counseling, Therapists, and a House Manager and \$51,313 (93%) was spent on facility repairs. Please note: the "Adjusted Awards" column has \$28,661 where the budgeted column for "Awards Round 1-6" is blank. Those funds were added using a Project Change Request (PCR) when a transition housing facility admitted their admissions were being hampered by water damage to one of their dwellings. This had a direct impact on the number of people who could be released from prison into transitional housing and the facility needed to be repaired.

The Peer Recovery Support Specialists line-item spent \$25,644 or 111% of budgeted expenditures; this overage came from a single grantee. Over half the funds set aside for Client Transport were not needed and were used to cover contracted staff; unfortunately, that change is not reflected in this line-item overage. Funds going to a contracted Executive Director were expended in full (100%) and \$700 remained for Suicide Prevention Training because staff turnover prevented the remaining training from being completed at the end of the grant.

In Direct Services, almost all the \$1,040,769 was expended for Training and Tuition with only \$3,846 remaining. The line-items for Mental Health Housing; Substance Use Disorder (SUD) Testing and Treatment saw 93% of expenses exhausted or \$116,290 spent with \$9,360 remaining. Likewise, 93% of the Housing Assistance line-item was expended which came to \$176,201 in expenses with \$13,531 remaining. Spending on Supportive Services was at 82% or 28,083; these were funds set aside for Child Care, bus passes, and other transportation needs. Assisting with transportation needs was another very impactful outcome of this grant, while the funds for childcare were not used. Finally, funds for transporting clients to needed appointments were spent at just 32% of expected need with \$2,991 spent and \$6,385 being returned. Grantees

reported that these funds made a big difference when used. Please see the report for grant #24NLJR16: Lincoln Community Coalition.

At the end of the NLJR grant, 95% or \$1,602,032 was expended in the Contractual / Consultants category with \$87,870 being returned to the state.

Expense Detail - all Grant Recipients: Travel & Other: Staff Training

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Travel:							
Out of State Travel: Conferences (11 staff members)	\$ 12,426	\$ 18,662		\$ 18,662	\$19,038.37	102%	\$ (376.14)
Out of State Travel: Staff Training (1 person)	\$ 2,264	\$ 597		\$ 597	\$0.00	0%	\$ 596.73
In-State Travel: meetings with clients and other grantees	\$ 11,370	\$ 4,117	\$ 487	\$ 4,604	\$3,793.46	82%	\$ 810.74
	\$ 26,060	\$ 23,376	\$ 487	\$ 23,863	\$22,831.83	96%	\$ 1,031.33
Other:							
Staff Registrations & Training	\$ 10,255	\$ 8,600	\$ 4,142	\$ 12,878	\$11,875.35	92%	\$ 1,002.37
Total Training:	\$ 10,255	\$ 8,600	\$ 4,142	\$ 12,878	\$11,875.35	92%	\$ 1,002.37

The **Travel** and **Other** categories are for staff at the funded organizations. Eleven staff members attended conferences or training out of state with grant funds paying for their travel and the registration fee expenses for those events. Staff members attended conferences in Indiana, Washington state, and Florida. The Out of State Travel line-item for conferences saw \$19,038 or 102% of expenses while the In-State Travel for staff to meet with clients and other grantees saw 82% of funds being expended or \$3,793 of the projected \$4,604 being used.

At the end of the grant, \$22,832 of the budgeted \$23,863 was spent with \$1,031 being returned to the state.

The funds in the **Other** category were for registrations at meetings and conferences and 92% or \$11,875 was spent with \$1,002 being returned to the state.

Expense Detail - all Grant Recipients: Supplies/ Operating & Equipment

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Supplies/Operating:							
MH screening and drug testing supplies	\$ 10,956	\$ 8,820	\$ 2,673	\$ 11,500	\$10,798.45	94%	\$ 701.94
Organizational Supplies	\$ 30,504	\$ 16,438	\$ 67,045	\$ 84,340	\$72,138.22	86%	\$ 12,202.09
Supplies for residents/participants			\$ 35,700	\$ 35,700	\$42,375.86	119%	\$ (6,675.86)
Total Supplies/Operating:	\$ 41,460	\$ 25,258	\$105,418	\$ 131,541	\$125,312.53	95%	\$ 6,228.17
Equipment:							
	\$ -				\$0.00		
Total Equipment:	\$ -				\$0.00		\$ -

The budgeted amount in the **Supplies / Operating** category totaled \$131,541 and spending was \$125,313 or 95% of the granted total. It is important to note that grantees do have the freedom to move funds around within a category; a Project Change Request is only required when funds are being transferred between categories or when changing funds within a category creates a change in the scope of a project.

Grantees spent 94% or \$10,798 on Mental Health screening and drug testing supplies and 86% or \$72,138 on Organizational Supplies. The final line-item here saw 119% or \$42,376 of expenses

on Supplies for residents/participants. This line-item went \$6,676 over budget, but it was offset with a surplus of \$12,202 being spent on Organizational Supplies and a surplus of \$702 on MH screening and drug testing supplies. This resulted in an overall surplus of \$6,6228 in the **Supplies / Operating** category. This final surplus in funding was returned to the state.

It is important to note that none of the supplies needed here rose to the \$5,000 threshold which is why the Equipment category remained at zero throughout the NLJR grant's reporting period from June 1, 2024, through June 30, 2025.

Expense Detail - all Grant Recipients: Indirect

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Indirect:							
Partnership Douglas County	\$ 3,227	\$ 3,227		\$ 3,227	\$3,227.00	100%	\$ -
Nevada Outreach Training Organization	\$ 4,417	\$ 4,417		\$ 4,417	\$4,417.00	100%	\$ -
Community Chest, Inc. - Storey County	\$ 5,895	\$ 5,895		\$ 5,895	\$5,219.99	89%	\$ 675.01
Community Chest, Inc. - Mineral County	\$ 8,693	\$ 8,693		\$ 8,693	\$5,366.69	62%	\$ 3,326.31
Foundation for an Independent Tomorrow	\$ 40,073	\$ 49,110		\$ 49,110	\$48,869.87	100%	\$ 240.13
Quest Counseling and Consulting, Inc.		\$ -	\$ 10,030	\$ 10,030	\$10,029.69	100%	\$ 0.37
Eddy House		\$ -	\$ 5,499	\$ 5,499	\$5,500.60	100%	\$ (1.61)
Catholic Charities of Northern Nevada		\$ -	\$ 37,929	\$ 37,929	\$26,240.73	69%	\$ 11,688.27
Lincoln Community Coalition of Nevada		\$ -	\$ 2,778	\$ 2,778	\$2,434.13	88%	\$ 343.87
Total Indirect:	\$ 62,305	\$ 71,342	\$ 56,236	\$ 127,578	\$111,305.70	87%	\$ 16,272.35

Non-profits are the only entities entitled to charge an **Indirect** rate. Nine of the eleven non-profits budgeted for a Direct or Indirect rate with the total expected expense coming to \$127,578 or 4.5% of anticipated grant expenses. Two non-profits opted not to charge either rate.

The Indirect rate is calculated as a percentage of expenses. Some non-profits de-obligated funds, but the impact that was going to have on the Indirect category was not calculated.

Here we see that five of our nine non-profits essentially came in around 100% of expected Indirect reimbursement. Those non-profits were: 1) Partnership Douglas County, 2) Nevada Outreach Training Organization, 3) Foundation for an Independent Tomorrow, 4) Quest Counseling and Consulting, Inc, and 5) Eddy House. Collectively, these entities de-obligated \$1.24 in unspent funds.

Indirect reimbursements, from the remaining four non-profits, ranged from a low of 62% to a high of 89% and created a \$16,272 surplus in funds that were returned to the State.

Expense Detail - all Grant Recipients: Match

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Awards Rounds 1-6	Adjusted Awards	Awards Round 7	Adjusted Totals	Y-T-D	% expended	Balance
Section III: Match							
Match:							
Humboldt County Human Services	\$ 35,379.00	\$ 12,283		\$ 12,283	\$13,133.37	107%	\$ (850.49)
Lyon County Human Services	\$ 46,076.00	\$ 11,742		\$ 11,742	\$11,121.32	95%	\$ 620.52
Las Vegas Municipal Court	\$ 43,179.00	\$ 43,179		\$ 43,179	\$43,179.00	100%	\$ -
Carson City Justice / Municipal Court	\$ 26,832.00	\$ 26,832		\$ 26,832	\$26,832.00	100%	\$ -
City of North Las Vegas	\$ 136,461.00	\$ 89,614		\$ 89,614	\$95,879.66	107%	\$ (6,265.66)
Total Match:	\$ 287,927.00	\$ 183,650	\$ -	\$ 183,650	\$190,145.35	104%	\$ (6,495.63)

The five governmental entities receiving NLJR grant funds were required to provide a 30% **Match** for their projects. All governmental entities, except the Las Vegas Municipal Court, provided an in-kind match of staff time. The Las Vegas Municipal Court provided a cash match significantly extending the benefit to the grant's target population in Clark County. The initial match total came to \$287,461 and increased the funds dedicated to our target population by 9.6%.

Three of the five governmental entities de-obligated funds starting in January 2025 and the match amount was proportionately reduced by \$104,277, bringing the final match amount to \$183,650.

Match, like **Indirect**, is 30% based on expenses; if an entity does not spend all their funds the match total is also reduced. In the case of the NLJR grant, two entities matched 100% of their budget; these entities were: 1) Las Vegas Municipal Court and 2) Carson City Justice / Municipal Court.

Two additional entities: 1) Humboldt County Human Services and 2) City of North Las Vegas over matched on their grants by 107%. This meant that these entities were recording an added benefit to their grant outcome in extra resources being dedicated to the outcomes of these grants. There is no outlay here from grant funds.

Only one grantee, Lyon County Human Services, matched 95% leaving \$620.52 in uncontributed matched value.

NLJR GRANT AWARDS AND SPREADSHEETS

The final section contains a description for each grant award recipient. Following each description, there is a detailed spreadsheet showing the budget and monthly expenditures for that grant award.

24NLJR01: Partnership Douglas County (PDC): \$65,893

Project name: Douglas County MOST and FASTT Program Expansion

Overview:

Douglas County has two established programs to combat substance use disorders and provide behavioral health resources to stabilize individuals at risk for opioid overdose or experiencing crisis due to substance use. The programs are the:

- Mobile Outreach Safety Team (MOST) is run in partnership with the Douglas County Sheriff's Office.
- Forensic Assessment Services Triage Team (FASTT) program managed by PDC.

This grant started May 1, 2024, and concluded June 30, 2025, and the award was initially \$70,001 in state funds. Partnership Douglas County (PDC) moved funds from Contracts to Travel in March 2025, to facilitate a Second Chance programming visit. PDC de-obligated \$14,370.

Goals:

- MOST Program:
 - Increase service to 10 new contacts per month
 - Increase service to 20 follow-up contacts / month.
- FASTT Program:
 - Expand hours from 10 to 20 hours per week in the Douglas County Jail.
 - Increase services to 10 low-risk offenders per month.
 - Conduct 30-day post-release case plan follow-up.
- Suicide Prevention Network to offer a Mental Health series at Douglas County Jail and serve 20 men and 20 women per year.

Accomplishments:

- MOST Program:
 - MOST Clinician responded to 91 calls.
 - 27 initial calls.
 - 64 follow-up calls.
 - 25 people diverted from jail and 54% diverted from the hospital.
- FASTT Program:
 - 36 low-risk clients were contacted; 100% were connected to services.
- Suicide Prevention Network held 15 separate sessions each for men and women and provided healing to 31 men and 34 women or 65 individuals.

PDC had several success stories over the grant's performance period related to clients being deflected or diverted to resources where their needs were addressed. In addition, PDC's executive director and staff members visited the Foundation for an Independent Tomorrow (NLJR grant # 24NLJR11) in Las Vegas to learn more about implementing Second Chance programming in Douglas County.

Partnership Douglas County, Inc.
Nevada Local Justice Reinvestment Grant: 2024-2025
June 1, 2024 - June 30, 2025

ORIGINAL AWARD: \$70,001
ADJUSTED AWARD: \$65,893

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR01	Budget	PCR #1	Deobligate	Adj Award	Y-T-D	% expended	Balance
Section I									
Personnel			\$ 14,094.00			\$ 14,094.00	\$9,827.24	70%	\$ 4,266.76
Contractual / Consultants			\$ 52,680.00	\$ (2,052.00)	\$ (4,108.00)	\$ 46,520.00	\$36,433.16	78%	\$ 10,086.84
Travel			\$ -	\$ 2,052.00		\$ 2,052.00	\$2,035.99	99%	\$ 16.01
Supplies/Operating			\$ -				\$0.00	0%	\$ -
Indirect			\$ 3,227.00			\$ 3,227.00	\$3,227.00	100%	\$ -
Equipment			\$ -				\$0.00	0%	\$ -
Other			\$ -				\$0.00	0%	\$ -
Section I Total:			\$ 70,001.00	\$ -	\$ (4,108.00)	\$ 65,893.00	\$51,523.39	78%	\$ 14,369.61
Section II									
Personnel & Fringe:	First & Last Name:								
Executive Director	Singer, Daria		\$ 5,733.00				\$6,089.52	106%	\$ (356.52)
Financial Coordinator	Brooks-Scott, Audrey		\$ 2,733.00				\$1,176.38	43%	\$ 1,556.62
Administrative	Assistant		\$ 1,137.00				\$1,742.78	153%	\$ (605.78)
Taxes & Fringe Benefits			\$ 4,491.00				\$818.56	18%	\$ 3,672.44
Total Salary and Fringe:			\$ 14,094.00			\$ 14,094.00	\$9,827.24	70%	\$ 4,266.76
Contractual/Consultants:									
Community Counseling Center (FASTT Community Health Worker)			\$ 15,180.00			\$ 15,180.00	\$17,483.16	115%	-\$2,303.16
Three Peaks Therapy (MFT, LADC MOST Clinician)			\$ 10,000.00			\$ 10,000.00	\$9,250.00	93%	\$750.00
Jessica Walker (LCSW, MOST Clinician)			\$ 25,000.00	\$ (2,052.00)	\$ (4,108.00)	\$ 18,840.00	\$7,900.00	42%	\$10,940.00
Suicide Prevention Network (2 staff)			\$ 2,500.00			\$ 2,500.00	\$1,800.00	72%	\$700.00
Total Contractual/Consultants:			\$ 52,680.00	\$ (2,052.00)	\$ (4,108.00)	\$ 46,520.00	\$36,433.16	88%	\$ 10,086.84
Travel:									
Out of State Travel			\$ -						
In-State Travel			\$ -	\$ 2,052.00		\$ 2,052.00	\$2,035.99	99%	\$ 16.01
Total Travel:			\$ -	\$ 2,052.00		\$ 2,052.00	\$2,035.99	99%	\$ 16.01
Indirect:									
Rent / Utilities			\$ 2,058.00				\$1,862.21	90%	\$ 195.79
Communications			\$ 217.00				\$149.71	69%	\$ 67.29
Office Consumables			\$ 331.00				\$425.09	128%	\$ (94.09)
Professional Services			\$ 443.00				\$631.19	142%	\$ (188.19)
Insurance and Licensing			\$ 178.00				\$158.80	89%	\$ 19.20
Total Indirect:			\$ 3,227.00			\$ 3,227.00	\$3,227.00	100%	\$ -
Equipment:									
			\$ -				\$0.00		
Total Equipment:			\$ -				\$0.00		\$ -
Other: Training:									
			\$ -				\$0.00		
Total Training:			\$ -				\$0.00		\$ -
Section II Total:									
			\$ 70,001.00	\$ -	\$ (4,108.00)	\$ 65,893.00	\$51,523.39		
Section I - Section II = \$0.00:									
			\$ -	\$ -	\$ -	\$ -	\$0.00		
Grand Totals:									
			\$ 70,001.00	\$ (2,052.00)	\$ (4,108.00)	\$ 65,893.00	Remaining Balance:		\$ 14,353.60

24NLJR02: Humboldt County Human Services (HCHS): \$39,013

Program name: Reentry Services for Humboldt County

Overview:

The Human Services Department in Humboldt County (HCHS) provides a wide array of services. One service is to supervise individuals with a pending criminal case under a Pretrial Services Program. Another service assists individuals with indigent needs. These services overlap.

HCHS lacks resources to help these individuals with housing, transportation, and obtaining critical documents such as birth certificates, social security cards, and identification Cards (IDs) needed for employment. These individuals may also need mental health, substance use, or medically assisted treatment to maintain stability upon returning to a less contained environment. HCHS staff helps these individuals enroll in insurance and establish a primary care provider. It is the goal of the Human Service Department to provide these services to individuals reentering Humboldt County after incarceration.

This grant started June 1, 2024, and concluded June 30, 2025. The initial grant award was \$117,912 in state funds plus an in-kind match of \$35,379 for a total award of \$153,291. In March 2025, NDSP and HCHS adjusted the award to \$26,730 in state funds plus a \$12,283 in-kind match for a total of \$39,013. HCHS spent \$21,545 and de-obligated \$96,367.

Goals:

- Secure employment documents: ID, Social Security Card, Birth Certificate.
- Increase rate of employment upon return to the community.
- Help secure stable or permanent housing.

Accomplishments:

The financial numbers do not reflect the success of this grant. HCHS focused grant funds on helping participants in reentry gain stable housing, secure critical documents, and find employment. In rural communities, the numbers may be small, but the impact is significant.

HCHS relied on referrals for this program; 5 referrals were received and 3 volunteer participants agreed to receive services. The three that joined and remained involved were successful in their goals: all three gained employment, two secured permanent housing, and one secured all necessary, critical documents.

Humboldt County Human Services
Nevada Local Justice Reinvestment Grant: 2024-2025
June 1, 2024 - June 30, 2025

ORIGINAL AWARD: \$153,291 = \$117,912 + \$35,379
ADJUSTED AWARD: \$39,013 = \$26,730 + \$12,283

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR02	Budget	Deobligate	Adjusted Award	Y-T-D	% expended	Balance
Section I: State Funds Summary								
Personnel			\$ -			\$0.00	0%	
Contractual / Consultants			\$ 111,840.00	\$ (90,340.00)	\$ 21,500.00	\$20,156.01	94%	\$ 1,343.99
Travel			\$ -			\$0.00	0%	
Supplies/Operating			\$ 6,072.00	\$ (842.29)	\$ 5,229.71	\$1,389.25	27%	\$ 3,840.46
Indirect			\$ -			\$0.00	0%	
Equipment			\$ -			\$0.00	0%	
Other			\$ -			\$0.00	0%	
Section I Total:			\$ 117,912.00	\$ (91,182.29)	\$ 26,729.71	\$21,545.26	18%	\$ 5,184.45
Section II: Budget Detail								
Personnel & Fringe:	First & Last Name:							
			\$ -			\$0.00		
			\$ -			\$0.00		
			\$ -			\$0.00		
Taxed & Fringe Benefits			\$ -			\$0.00		
Total Salary and Fringe:			\$ -			\$0.00		\$ -
Contractual/Consultants:								
Family Support Center (MHC)			\$ 28,800.00	\$ (28,800.00)	\$ -	\$0.00	0%	
Family Support Center (SAC)			\$ 14,400.00	\$ (14,400.00)	\$ -	\$0.00	0%	
Family Support Center (MAT)			\$ 30,240.00	\$ (30,240.00)	\$ -	\$0.00	0%	
Local Pharmacies			\$ 2,400.00	\$ (2,400.00)	\$ -	\$0.00	0%	
Local Motels/Boarding Houses			\$ 36,000.00	\$ (14,500.00)	\$ 21,500.00	\$20,103.33	94%	\$ 1,396.67
Total Contractual/Consultants:			\$ 111,840.00	\$ (90,340.00)	\$ 21,500.00	\$20,103.33	94%	\$ 1,396.67
Travel:								
Out of State Travel:			\$ -			\$0.00	0%	
In-State Travel			\$ -			\$0.00	0%	
Total Travel:			\$ -			\$0.00	0%	\$ -
Supplies/Operating:								
Clothing Vouchers/Transportation			\$ 1,800.00	\$ (842.29)	\$ 957.71	\$441.34	46%	\$ 516.37
Phone Cards			\$ 1,260.00		\$ 1,260.00	\$600.00	48%	\$ 660.00
Birth Certificates			\$ 900.00		\$ 900.00	\$109.00	12%	\$ 791.00
Identification Cards			\$ 720.00		\$ 720.00	\$0.00	0%	\$ 720.00
Postage			\$ 72.00		\$ 72.00	\$0.00	0%	\$ 72.00
Office Supplies (paper, pens, files, etc)			\$ 600.00		\$ 600.00	\$0.00	0%	\$ 600.00
SBIRT Screening supplies			\$ 420.00		\$ 420.00	\$0.00	0%	\$ 420.00
File cabinet			\$ 300.00		\$ 300.00	\$291.59	97%	\$ 8.41
Total Supplies/Operating:			\$ 6,072.00	\$ (842.29)	\$ 5,229.71	\$1,441.93	24%	\$ 3,787.78
Indirect:								
			\$ -			\$0.00	0%	
Total Indirect:			\$ -			\$0.00	0%	\$ -
Equipment:								
			\$ -			\$0.00		
Total Equipment:			\$ -			\$0.00		\$ -
Other Training:								
			\$ -			\$0.00	0%	
Total Training:			\$ -			\$0.00	0%	\$ -
Section II Totals:			\$ 117,912.00	\$ (91,182.29)	\$ 26,729.71	\$ 21,545.26		\$ 5,184.45
Section II - Section I =			\$ -	\$ -	\$ (0.00)	\$ -		\$ (0.00)
Section III: Match								
Match:								
Case Manager Staff Salary at 10%			\$ 8,078.00	\$ (7,457.14)	\$ 620.86	\$620.86	100%	\$ 0.00
Human Service Director Salary at 10%			\$ 16,741.00	\$ (5,079.11)	\$ 11,661.89	\$12,365.52	106%	\$ (703.63)
Drug Testing			\$ 6,000.00	\$ (6,000.00)	\$ -	\$147.00	2%	\$ (147.00)
In Kind Match			\$ 4,560.00	\$ (4,560.00)	\$ -	\$0.00	0%	\$ -
Total Match:			\$ 35,379.00	\$ (23,096.25)	\$ 12,282.75	\$13,133.37	107%	\$ (850.62)
Adjusted Total Award:					\$ 39,012.46	Remaining Total Balance:		\$ 4,333.83

24NLJR03: Lyon County Human Services (HCHS): \$51,026

Program name: Reentry Support

Overview:

Lyon County has an existing Forensic Assessment Services Triage Team (FASTT) which assesses criminogenic risk and provides service to offenders upon their release. The goal is to reduce recidivism based on each offender's assessment.

Individuals completing their sentences and transitioning from incarceration to the community often face significant challenges. On an individual basis, FASTT identifies gaps in basic necessities and connects individuals with the identified service(s). For example, transportation, access to treatment and healthcare, housing, prosocial support, phone, waitlists for treatment, and encouragement. Without this, the result is relapses, new charges, inability to follow court conditions, and possibly a re-arrest. Adding peer support to the FASTT program is projected to reduce recidivism and increase public safety through crime reduction. Peer support is an important component of reducing relapses and recidivism. During reentry, peer support assists with re-entry navigation (accessing housing, employment, benefits, etc.).

This grant started July 1, 2024, and concluded June 30, 2025. The initial grant award was \$153,884 in state funds plus an in-kind match of \$46,076 for a total award of \$199,860. In March, NDSP and Lyon County Human Services (LCHS) created an adjusted award of \$39,284 in state funds plus an \$11,742 in-kind match for an adjusted total of \$51,026. LCHS spent \$37,102 of the state funds and recorded \$11,121 in matched funds; \$116,764 in total was de-obligated.

Goals:

- 50%, or 104 FASTT clients, exiting the jail will be connected to a Certified Peer Support Specialist (PSSR) or Certified Community Health Worker (CHW).
- The clients most at risk of recidivism (up to 15), who are awaiting patient services, will receive a short-term hotel stay until his/her bed date.
- Provide training for 3 staff members.

Accomplishments:

LCHS focused these grant funds on programmatic changes like hiring a new Community Health Worker (CHW) and a second Reentry Peer Specialist/CHW. They also initiated the Community Court program in collaboration with Second Chances and local courts to provide wrap around support services, including housing, Substance Use Disorder Treatment, and legal aid.

Staff received advanced training by attending the International Critical Intervention Team (CIT) and the Police, Treatment, and Community Collaborative (PTACC) conferences.

LCHS encountered unforeseen staff issues with this grants project and financial managers both leaving their positions, forcing existing staff to regroup. These were both significant disruptions.

Lyon County Human Services
Nevada Local Justice Reinvestment Grant: 2024-2025
June 1, 2024 - June 30, 2025

Original Award: \$199,960 = \$153,884 + \$46,076
Adjusted Award: \$51,026 = \$39,284 + \$11,742

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR03	Budget	PCR	Deobligate	Adj Award	Y-T-D	% expended	Balance
Section I: State Funds Summary									
Personnel			\$ -				\$0.00	0%	
Contractual / Consultants			\$ 104,262.00		\$ (76,700.00)	\$ 27,562.00	\$27,547.61	100%	\$ 14.39
Travel			\$ 9,222.00	\$ (1,500.00)	\$ (1,000.00)	\$ 6,722.00	\$6,622.76	99%	\$ 99.24
Supplies/Operating			\$ 35,325.00		\$ (33,300.00)	\$ 2,025.00	\$0.00	0%	\$ 2,025.00
Indirect			\$ -				\$0.00	0%	
Equipment			\$ -				\$0.00	0%	
Other: Training			\$ 5,075.00	\$ 1,500.00	\$ (3,600.00)	\$ 2,975.00	\$2,950.00	99%	\$ 25.00
Section I Total:			\$ 153,884.00	\$ -	\$ (114,600.00)	\$ 39,284.00	\$37,120.37	24%	\$ 2,163.63
Section II: Budget Detail									
Personnel & Fringe:	First & Last Name:								
			\$ -				\$0.00		
			\$ -				\$0.00		
			\$ -				\$0.00		
Taxed & Fringe Benefits			\$ -				\$0.00		
Total Salary and Fringe:			\$ -				\$0.00		\$ -
Contractual/Consultants:									
Healthy Communities Coalition - Peer Support #1: Katherine Ramsey			\$ 49,420.00		\$ (30,850.00)	\$ 18,570.00	\$19,112.36	103%	\$ (542.36)
Healthy Communities Coalition - Peer Support #2: Katreena Cox			\$ 49,420.00		\$ (45,850.00)	\$ 3,570.00	\$2,990.51	84%	\$ 579.49
Healthy Communities Coalition - Peer Support #3: Daria Powell			\$ 1,000.00		\$ -	\$ 1,000.00	\$3,540.78	354%	\$ (2,540.78)
Healthy Communities Coalition - Client Transport			\$ 4,422.00		\$ -	\$ 4,422.00	\$1,903.97	43%	\$ 2,518.03
Total Contractual/Consultants:			\$ 104,262.00		\$ (76,700.00)	\$ 27,562.00	\$27,547.61	26%	\$ 14.39
Travel:									
Out of State Travel: Shelby Patterson; Indianapolis, IN			\$ 2,814.00		\$ (832.73)	\$ 1,981.27	\$1,981.27	100%	\$ -
Out of State Travel: Todd Cospewicz & Heather Benson; Seattle, WA			\$ 4,144.00		\$ -	\$ 4,144.00	\$4,641.49	112%	\$ (497.49)
Out of State Travel: Heather Benson; TBD = Ohio			\$ 2,264.00	\$ (1,500.00)	\$ (167.27)	\$ 596.73	\$0.00	0%	\$ 596.73
In-State Travel			\$ -				\$0.00	0%	
Total Travel:			\$ 9,222.00	\$ (1,500.00)	\$ (1,000.00)	\$ 6,722.00	\$6,622.76	72%	\$ 99.24
Supplies/Operating:									
CMIS User License Fees x2			\$ 360.00		\$ -	\$ 360.00	\$0.00	0%	\$ 360.00
Up to 30 days hotel stay for 15 clients waiting for a bed			\$ 34,965.00		\$ (33,300.00)	\$ 1,665.00	\$0.00	0%	\$ 1,665.00
			\$ -				\$0.00	0%	
Total Supplies/Operating:			\$ 35,325.00		\$ (33,300.00)	\$ 2,025.00	\$0.00	0%	\$ 2,025.00
Indirect:									
			\$ -				\$0.00	0%	
Total Indirect:			\$ -				\$0.00	0%	\$ -
Equipment:									
			\$ -				\$0.00		
Total Equipment:			\$ -				\$0.00		\$ -
Other Training:									
CIT International Registration x1			\$ 625.00		\$ (100.00)	\$ 525.00	\$500.00	95%	\$ 25.00
International Deflection and Pre-arrest Diversion Summit Reg. x2			\$ 950.00		\$ -	\$ 950.00	\$950.00	100%	\$ -
Ohio Risk Assessment System ToT Reg. x1			\$ 3,500.00	\$ 1,500.00	\$ (3,500.00)	\$ 1,500.00	\$1,500.00	0%	\$ -
Total Training:			\$ 5,075.00	\$ 1,500.00	\$ (3,600.00)	\$ 2,975.00	\$2,950.00	99%	\$ 25.00
Section II Totals:			\$ 153,884.00	\$ -	\$ (114,600.00)	\$ 39,284.00	\$ 37,120.37		
Section II - Section I =			\$ -	\$ -	\$ -	\$ -	\$ -		
Section III: Match									
Match:									
FASTT Portion of Shelby Patterson's Payroll			\$ 46,076.00		\$ (34,334.16)	\$ 11,741.84	\$11,121.32	95%	
							\$0.00	0%	
Total Match:			\$ 46,076.00		\$ (34,334.16)	\$ 11,741.84	\$11,121.32	95%	\$ 620.52
Award Totals:			\$ 199,960.00		\$ (148,934.16)	\$ 51,025.84	Remaining Total Balance:		\$ 2,784.15

24NLJR04: Las Vegas Municipal Court (LVMC): \$143,929

Program name: Mental Health Court

Overview:

The mission of the Las Vegas Municipal Court (LVMC) is to provide public safety through education and accountability. The LVMC oversees the specialty Mental Health Court (MHC).

Specialty Courts divert individuals from the standard judicial trial process and take a therapeutic approach to address the underlying problems that led to an individual's criminal activity.

Addressing the root causes of crime in this way reduces recidivism and is a cost-effective and socially beneficial alternative to incarceration. Clinical evaluation prior to final admittance to a LVMC Specialty Court program is conducted by a Licensed Alcohol and Drug Counselor using the evidence-based Addiction Severity Index. The MHC is a trauma responsive program.

This grant started July 1, 2024, and concluded June 30, 2025. The grant award was \$100,750 in state funds, plus LVMC's required match was \$43,179 in cash for an award total of \$143,929. LVMC expended all grant and matching funds.

Goals:

- **Target population:** adults with a current nonviolent misdemeanor offense in the City of Las Vegas and a diagnosis of substance use and a co-occurring mental health disorder. Most are homeless and/or unemployed and demonstrate a need for intensive supervision.
- **Current capacity:** the current number of individuals served annually by the MHC program is 30, with 20 active participants at any given time. LVMC proposes to increase participation in the program by admitting 40 individuals annually.

Accomplishments:

- 13 individuals were enrolled at the beginning of the grant reporting period.
- 11 new participants were admitted.
- 10 participants were terminated for failing to comply with program requirements.
- 5 successfully completed all program requirements and graduated.
- 9 individuals were enrolled at the end of the grant reporting period.
- Overall program retention was 63% during the reporting period.

Specific participant accomplishments:

- Five program participants graduated, and several others are entering independent living in anticipation of graduating this fall.
- Multiple clients were hired and continued to work at Jiffy Lube.
- Two people got hired in the treatment field while participating in MHC.
- One client is currently attending N. Arizona University's online master's program.

Las Vegas Municipal Court
Nevada Local Justice Reinvestment Grant: 2024-2025
July 1, 2024 - June 30, 2025

TOTAL AWARD: \$143,929 = \$100,750 + \$43,179

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR04	Budget	Y-T-D	% expended	Balance
Section I: State Funds Summary						
Personnel		\$ -	\$0.00	0%		
Contractual / Consultants		\$ 100,750.00	\$100,750.00	100%		
Travel		\$ -	\$0.00	0%		
Supplies/Operating		\$ -	\$0.00	0%		
Indirect		\$ -	\$0.00	0%		
Equipment		\$ -	\$0.00	0%		
Other		\$ -	\$0.00	0%		
Section I Total:		\$ 100,750.00	\$100,750.00	100%		\$ -
Section II: Budget Detail						
Personnel & Fringe:	First & Last Name:					
		\$ -	\$0.00			
		\$ -	\$0.00			
		\$ -	\$0.00			
Taxed & Fringe Benefits		\$ -	\$0.00			
Total Salary and Fringe:		\$ -	\$0.00			\$ -
Contractual/Consultants:						
Sierra Sage Recovery - Recovery Housing		\$ 100,750.00	\$100,750.00	100%		
		\$ -	\$0.00			
		\$ -	\$0.00			
		\$ -	\$0.00			
Total Contractual/Consultants:		\$ 100,750.00	\$100,750.00	100%		\$ -
Travel:						
Out of State Travel:		\$ -	\$0.00			
In-State Travel		\$ -	\$0.00			
Total Travel:		\$ -	\$0.00			\$ -
Supplies/Operating:						
		\$ -	\$0.00			
		\$ -	\$0.00			
		\$ -	\$0.00			
Total Supplies/Operating:		\$ -	\$0.00			\$ -
Indirect:						
		\$ -	\$0.00			
Total Indirect:		\$ -	\$0.00			\$ -
Equipment:						
		\$ -	\$0.00			
Total Equipment:		\$ -	\$0.00			\$ -
Other Training:						
		\$ -	\$0.00			
		\$ -	\$0.00			
Total Training:		\$ -	\$0.00			\$ -
Section II Totals: \$ 100,750.00						
Section II - Section I = \$ -						
Section III: Match						
Match:						
City of Las Vegas - Traffic Education Fund		\$ 43,179.00	\$43,179.00	100%		
		\$ -	\$0.00	0%		
Total Match:		\$ 43,179.00	\$43,179.00	100%		\$ -
Remaining Total Balance:						
						\$ -

24NLJR05: Nevada Outreach and Training Organization (NOTO): \$48,582

Program name: No to Abuse Program

Note: A requirement of the NLJR grant was to provide a percentage of funding for victim services.

Overview:

NOTO is a community-based non-profit that provides services to victims of domestic violence, sexual assault, stalking, dating violence, and elder abuse in Nye and Esmeralda Counties. NOTO has offices in Pahrump and Tonopah and has formal agreements with providers in Elko, Eureka, Lincoln and White Pine Counties. NOTO provides ongoing advocacy services, case management, resources, transportation services, court accompaniment, emergency housing, transitional housing, food vouchers, relocation services and household goods, furniture, and appliances, at no cost to our clients.

This grant started July 1, 2024, and concluded June 30, 2025. The grant award was \$48,582 in state funds. Nevada Outreach Training Organization (NOTO) submitted Project Change Request (PCR) forms for personnel changes and a scope of work change that shifted funds from purchasing updated forensic equipment to repairing the HVAC system; all PCRs were approved. NOTO spent all funds; nothing was de-obligated.

Goals:

- In FY24, NOTO estimated they would receive close to:
 - 350 domestic violence / sexual assault victims and
 - 100 forensic interview referrals.

Accomplishments: between July 1, 2024, and June 30, 2025:

- Staff assisted 242 new primary domestic violence (DV), sexual assault (SA), and Traffick victims and survivors plus continued assisting 244 existing victims.
- Staff assisted 76 new sexual victims assisted plus 328 existing victims.
- Staff assisted 332 secondary victims who were children and 175 who were parents.
- There were 13 SANE transports to Las Vegas; 2 adults and 11 children.
- Staff assisted 42 adult DV/SA/Traffick victims with court hearings and 18 SA children.
- More than 50 forensic interviews were conducted for child victims, so they only tell their story once.
- Filed 38 Temporary Protective Orders for adults with 29 being approved; filed 18 for children with 11 being approved.
- 6,677 direct services were provided to adults and 1,303 were provided to children.
- 50 victims received 1,138 shelter beds over the span of this grant period.
- 39 victims attended support groups.
- Through this advocacy, many victims and survivors found their voices to seek justice and safety. NOTO works hard to make sure every person is heard, has a safety plan in place, and they know NOTO will work to help them reach a place of healing and security.

Nevada Outreach Training Organization
Nevada Local Justice Reinvestment Grant: 2024-2025
July 1, 2024 - June 30, 2025

TOTAL AWARD: \$48,582

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR05	Budget	PCR #2	PCR #3	Y-T-D	% expended	Balance
Section I: State Funds Summary								
Personnel			\$ 34,274.00	\$ 5,191.00	\$ (5,191.00)	\$34,274.66	100%	\$ (0.66)
Contractual / Consultants			\$ 5,191.00	\$ (5,191.00)	\$ 5,191.00	\$5,190.64	100%	\$ 0.36
Travel			\$ -			\$0.00	0%	
Supplies/Operating			\$ 4,700.00			\$4,700.00	100%	\$ -
Indirect			\$ 4,417.00			\$4,417.00	100%	\$ (0.00)
Equipment			\$ -			\$0.00	0%	
Other			\$ -			\$0.00	0%	
Section I Total:			\$ 48,582.00	\$ -	\$ -	\$48,582.30	100%	\$ (0.30)
Section II: Budget Detail								
Personnel & Fringe:	First & Last Name:							
Executive Director	Kathie McKenna		\$ -	\$ 5,191.00	\$ (5,191.00)	\$0.00	0%	\$ -
Advocacy Supervisor	Chris Goodman		\$ 8,153.66			\$7,810.91	96%	\$ 342.75
Child and Family Advocate	Kristy Mills		\$ 7,047.66			\$7,879.62	112%	\$ (831.96)
DV/SA Advocate	Laura Gray		\$ 6,917.66			\$6,531.33	94%	\$ 386.33
DV/SA Advocate	Diana Munoz-Rodriguez		\$ 4,857.67			\$4,740.52	98%	\$ 117.15
Taxed & Fringe Benefits			\$ 7,297.35			\$7,312.28	100%	\$ (14.93)
Total Salary and Fringe:			\$ 34,274.00	\$ 5,191.00	\$ (5,191.00)	\$34,274.66	100%	\$ (0.66)
Contractual/Consultants:								
Executive Director	Katie McKenna		\$ 5,191.00	\$ (5,191.00)	\$ 5,191.00	\$5,190.64	100%	
			\$ -			\$0.00	0%	
Total Contractual/Consultants:			\$ 5,191.00	\$ (5,191.00)	\$ 5,191.00	\$5,190.64	100%	\$ 0.36
Travel:								
Out of State Travel:			\$ -			\$0.00		
In-State Travel			\$ -			\$0.00		
Total Travel:			\$ -			\$0.00		\$ -
Supplies/Operating:								
Cameras for NGCAG – forensic interviews All-in-One Printer			\$ -			\$493.32	0%	
Computer hardware for recording			\$ -			\$56.39	0%	
Recording Software and upgrades			\$ -			\$0.00	0%	
HVAC Repair (see PCR #01)			\$ 4,700.00			\$4,150.29	0%	
Total Supplies/Operating:			\$ 4,700.00			\$4,700.00	100%	\$ -
Indirect:								
Cost of Fiscal Manager (\$76,491 - 5.7%)			\$ 4,417.00			\$4,417.00	100%	
Total Indirect:			\$ 4,417.00			\$4,417.00	100%	\$ -
Equipment:								
			\$ -			\$0.00		
Total Equipment:			\$ -			\$0.00		\$ -
Other Training:								
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Training:			\$ -			\$0.00		\$ -
Section II Totals:			\$ 48,582.00	\$ -	\$ -	\$48,582.30		
Section II - Section I =			\$ -	\$ -	\$ -	\$ -		
Section III: Match								
Match:								
			\$ -			\$0.00	0%	
			\$ -			\$0.00	0%	
Total Match:			\$ -			\$0.00	0%	\$ -
Remaining Total Balance:								\$ (0.30)

24NLJR06: Community Chest, Inc – Storey County (CCI-Storey): \$58,095

Program name: MOST-like and FASTT-like Community Health Worker

Overview:

Storey County, for the past couple of years, has utilized Community Health Worker (CHW) employed by Community Chest, Inc., to be the first point of contact for any Storey County residents of concern. This CHW contacts the resident of concern – whether in the community or in the jail – and creates a care plan to connect the resident with the support and pro-social contact needed to be successful. This program is grant funded.

The CHW position was a need identified by all first responder and social service agencies through conversations in the county's monthly Multi-Disciplinary Team. Prior to having this CHW, first responders and others would be deployed multiple times to respond to the needs of a "person of interest/concern." Responders expressed a "revolving door" feel of people receiving services. CCI now intervenes in this cycle in a coordinated and collaborative manner.

This grant started August 1, 2024, and concluded June 30, 2025. The original grant award was \$64,845 in state funds. In March, Community Chest (CCI) – Storey County de-obligated \$6,750 in Travel funds and \$675 were returned at the end of the grant. In total, CCI-Storey spent \$57,420 and de-obligated \$7,425.

Goals:

- This is a continuation grant; see accomplishments below.

Accomplishments:

- Number of MOST-like calls/month: **11**
- Number of MOST-like follow-up calls/month: **30**
- Number of FASTT-like calls/month: **12**
- Number of care plans created: **18**
- Number of care plans followed: **8**
- Number of support services clients connected to: **14**
- Types of support services clients connected to include but are not limited to:
 - Adult Protective Services
 - Court and Legal Services/V.A.R.N., Nevada Legal Services
 - Mental Health Services
 - Food pantries
 - Ron Wood Center
 - Lyon County Human Services
 - Storey County Senior Center
 - F.I.S.H.
 - NV Hopes

Community Chest, Inc - Storey County
Nevada Local Justice Reinvestment Grant: 2024-2025
August 1, 2024 - June 30, 2025

TOTAL AWARD: \$64,845
ADJUSTED AWARD: \$58,095

Nevada Local Justice Reinvestment Grant NLJR 2024/2025			Award #: 24NLJR06	Budget	Deobligate	Adj Award	Y-T-D	% expended	Balance
Section I: State Funds Summary									
Personnel			\$ 52,200.00			\$ 52,200.00	\$52,200.00	100%	\$ -
Contractual / Consultants			\$ -			\$ -	\$0.00	0%	\$ -
Travel			\$ 6,750.00	\$ (6,750.00)		\$ -	\$0.00	0%	\$ -
Supplies/Operating			\$ -			\$ -	\$0.00	0%	\$ -
Indirect			\$ 5,895.00			\$ 5,895.00	\$5,219.99	89%	\$ 675.01
Equipment			\$ -			\$ -	\$0.00	0%	\$ -
Other			\$ -			\$ -	\$0.00	0%	\$ -
Section I Total:			\$ 64,845.00	\$ (6,750.00)		\$ 58,095.00	\$57,419.99	89%	\$ 675.01
Section II: Budget Detail									
Personnel & Fringe:		First & Last Name:							
Project Community Health Worker		Jessica Harris	\$ 37,260.00			\$ 37,260.00	\$38,749.35	104%	
Project Mental Health Supervisor		Erik Schoen	\$ 6,066.00			\$ 6,066.00	\$3,608.32	59%	
Taxed & Fringe Benefits			\$ 8,874.00			\$ 8,874.00	\$9,842.33	111%	
Total Salary and Fringe:			\$ 52,200.00	\$ -		\$ 52,200.00	\$52,200.00	100%	\$ -
Contractual/Consultants:									
			\$ -				\$0.00		
			\$ -				\$0.00		
Total Contractual/Consultants:			\$ -				\$0.00		\$ -
Travel:									
Out of State Travel:			\$ -				\$0.00		
In-State Travel: Project CHW to meet with clients (via car)			\$ 6,750.00	\$ (6,750.00)		\$ -	\$0.00	0%	
Total Travel:			\$ 6,750.00	\$ (6,750.00)		\$ -	\$0.00	0%	\$ -
Supplies/Operating:									
			\$ -				\$0.00	0%	
			\$ -				\$0.00	0%	
			\$ -				\$0.00	0%	
Total Supplies/Operating:			\$ -				\$0.00	0%	\$ -
Indirect:									
IDE 10% de minimis of project costs			\$ 5,895.00	\$ -		\$ 5,895.00	\$5,219.99	89%	
Total Indirect:			\$ 5,895.00	\$ -		\$ 5,895.00	\$5,219.99	89%	\$ 675.01
Equipment:									
			\$ -				\$0.00		
Total Equipment:			\$ -				\$0.00		\$ -
Other Training:									
			\$ -				\$0.00		
			\$ -				\$0.00		
Total Training:			\$ -				\$0.00		\$ -
Section II Totals:									
			\$ 64,845.00	\$ (6,750.00)		\$ 58,095.00	\$ 57,419.99		
Section II - Section I =			\$ -	\$ -		\$ -	\$ -		
Section III: Match									
Match:									
			\$ -				\$0.00	0%	
			\$ -				\$0.00	0%	
Total Match:			\$ -				\$0.00	0%	\$ -
Remaining Total Balance:									\$ 675.01

24NLJR07: Community Chest, Inc – Mineral County (CCI-Mineral): \$65,287

Program name: Mineral County CHW Jail Diversion Program

Overview:

Community Chest, Inc. in Mineral County identified the vital need for an additional Community Health Workers (CHW). Rural communities within Nevada are designated as Health Provider Shortage Areas (HSPA) as well as medically underserved areas (MUA). Crisis intervention with law enforcement involvement is no exception. Rural and frontier communities face a shortage of staff, large travel distances for services, and a lack of licensed clinical providers.

Utilizing the effective and successful framework of an established Community Health Worker, this funding allowed the expansion of CHW services by employing additional staff to provide FASTT-like response within the jail when inmates are identified by Mineral County Sheriff (MCSO) deputies. A secure and confidential space is provided by MSCO allowing CHW's to meet and work with inmates.

This grant started August 1, 2024, and concluded June 30, 2025. The original grant award was \$95,627 in state funds. In April, Community Chest (CCI) – Mineral County de-obligated \$30,340 in Personnel and Travel funds and an additional \$6,254 were returned at the end of the grant bringing the adjusted total to \$65,287. In total, CCI-Mineral spent \$59,034 and de-obligated \$36,594.

Accomplishments:

CCI-Mineral's grant got a slow start due to finding and hiring a new Community Health Worker (CHW). Once found and hired, the new CHW needed training and time to come up to speed. CCI-Mineral also needed to work within their community to make sure all relevant partners were aware this resource was available.

Sadly, the six months the CHW was dedicated to this grant was not enough time to capture realistic data. None the less, the CHW processed 3 initial MOST calls/month with 4 follow-up calls/month. The CHW processed 4 FASTT contacts/month with 4 follow-up visits/month. There were also 9 care plans created and followed.

If this program had an additional year of funding, CCI believes their outcomes would have been significantly different. This grant was still a remarkable success given the uphill battle facing one of Nevada's rural/frontier counties. CCI-Mineral's program elements were a perfect fit for the NLJR grant funds.

Community Chest, Inc - Mineral County
Nevada Local Justice Reinvestment Grant: 2024-2025
August 1, 2024 - June 30, 2025

TOTAL AWARD: \$95,627
ADJUSTED AWARD: \$65,287

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR07	Budget	PCR #1	Deobligate	Adj Award	Y-T-D	% expended	Balance
Section I: State Funds Summary									
Personnel			\$ 78,820.00		\$ (28,340.27)	\$ 50,480	\$50,480.00	100%	\$ (0.27)
Contractual / Consultants			\$ -			\$ -	\$0.00	0%	\$ -
Travel			\$ 4,620.00	\$ (555.00)	\$ (2,000.00)	\$ 2,065	\$1,411.45	68%	\$ 653.55
Supplies/Operating			\$ 3,494.00			\$ 3,494	\$1,458.00	42%	\$ 2,036.00
Indirect			\$ 8,693.00			\$ 8,693	\$5,366.69	62%	\$ 3,326.31
Equipment			\$ -			\$ -	\$0.00	0%	\$ -
Other: Training			\$ -	\$ 555.00		\$ 555	\$317.63	57%	\$ 237.37
Section I Total:			\$ 95,627.00	\$ -	\$ (30,340.27)	\$ 65,287	\$59,033.77	90%	\$ 6,252.96
Section II: Budget Detail									
Personnel & Fringe:	First & Last Name:								
Program Director	Sarah Dillard		\$ 6,000.00			\$ 6,000.00	\$4,614.83	77%	\$ 1,385.17
Community Health Worker (CHW)	Alec Huntley		\$ 50,000.00		\$ (28,340.27)	\$ 21,659.73	\$30,823.91	142%	\$ (9,164.18)
Mental Health Therapist	Sarah Olivas		\$ 8,000.00			\$ 8,000.00	\$5,421.39	68%	\$ 2,578.61
Taxed & Fringe Benefits			\$ 14,820.00			\$ 14,820.00	\$9,619.87	65%	\$ 5,200.13
Total Salary and Fringe:			\$ 78,820.00		\$ (28,340.27)	\$ 50,479.73	\$50,480.00	100%	\$ (0.27)
Contractual/Consultants:									
			\$ -				\$0.00		
			\$ -				\$0.00		
Total Contractual/Consultants:			\$ -				\$0.00		\$ -
Travel:									
Out of State Travel:			\$ -				\$0.00		
In-State Travel: Project CHW			\$ 4,620.00	\$ (555.00)	\$ (2,000.00)	\$ 2,065.00	\$1,411.45	68%	\$ 653.55
Total Travel:			\$ 4,620.00	\$ (555.00)	\$ (2,000.00)	\$ 2,065.00	\$1,411.45	68%	\$ 653.55
Supplies/Operating:									
Printer Ink			\$ 948.00			\$ 948.00	\$652.88	69%	\$ 295.12
Copy paper/Office Supplies			\$ 396.00			\$ 396.00	\$393.23	99%	\$ 2.77
Laptop, Mouse, keyboard, monitor, HDMI			\$ 1,000.00			\$ 1,000.00	\$361.14	36%	\$ 638.86
Desk			\$ 500.00			\$ 500.00	\$0.00	0%	\$ 500.00
Educational Printed Materials			\$ 500.00			\$ 500.00	\$50.75	10%	\$ 449.25
Microsoft Office			\$ 150.00			\$ 150.00	\$0.00	0%	\$ 150.00
Total Supplies/Operating:			\$ 3,494.00			\$ 3,494.00	\$1,458.00	42%	\$ 2,036.00
Indirect:									
IDE 10% de minimis of project costs			\$ 8,693.00			\$ 8,693.00	\$5,366.69	62%	
Total Indirect:			\$ 8,693.00	\$ -	\$ -	\$ 8,693.00	\$5,366.69	62%	\$ 3,326.31
Equipment:									
			\$ -				\$0.00		
Total Equipment:			\$ -				\$0.00		\$ -
Other:									
Registrations			\$ -	\$ 555.00		\$ 555.00	\$317.63	57%	
			\$ -				\$0.00		
Total Training:			\$ -	\$ 555.00	\$ -	\$ 555.00	\$317.63	57%	\$ 237.37
Section II Totals:									
			\$ -	\$ (30,340.27)		\$ 65,286.73	\$ 59,033.77		
Section II - Section I =									
			\$ -	\$ -	\$ -	\$ -	\$ -		
Section III: Match									
Match:									
			\$ -				\$0.00	0%	
			\$ -				\$0.00	0%	
Total Match:			\$ -				\$0.00	0%	\$ -
Remaining Total Balance:									
									\$ 6,252.96

24NLJR08: Carson City Justice / Municipal Court (CCJMC): \$108,818

Program name: Carson City Justice and Municipal Court, Mental Health Court (MHC)

Overview:

The Mental Health Court is a Specialty Court Program for participants who have been diagnosed with a mental illness and have committed crimes. The MHC Program provides intensive supervision and monitoring to ensure participants comply with their individual treatment plans in addition to other program requirements. This unique population poses significant problems with the courts and law enforcement due to their mental state, social issues, and many have severe economic needs such as housing, job placement, and food.

The MHC Program provides a non-traditional adjudication approach to provide each participant with support and understanding for their mental health condition with a balance of holding participants accountable for their actions. Without a program of this nature, individuals suffering from mental health issues are prone to continue their criminal behavior, substance use addictions, and repeated sentencing to prison and jail.

This grant started August 12, 2024, and concluded June 30, 2025. The grant award was \$81,986 in state funds plus an in-kind match of \$26,832 for a total award of \$108,818. All funds granted were spent.

Goals:

- Increase services to an additional 10 participants from 35 to 45. This will include clinical treatment and rehabilitative services, plus individual and group counseling.
- Sustain current transitional housing needs.

Accomplishments:

- The MHC's Mental Health Clinician's case load increased by 9 participants, from 18 to 27 clients, with the addition of these funds. An additional 9 clients were added for a total of 18 clients receiving mental health services over this grant's performance period with 13 clients graduating from the program.
- Grant funding was used to sustain current housing needs through the Spirit of Hope's Sunrise House. Seven participants were already housed at Spirit of Hope when the grant began. Two existing residents graduated from the program and one new resident was added during this grant's performance period.

Carson City Justice / Municipal Court
Nevada Local Justice Reinvestment Grant: 2024-2025
August 12, 2024 - June 30, 2025

TOTAL AWARD: \$108,818 = \$81,986 + 26,832

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR08	Budget	PCR #1	Adj Budget	Y-T-D	% expended	Balance
Section I: State Funds Summary								
Personnel			\$ -			\$0.00		
Contractual / Consultants			\$ 81,986.00	\$ -	\$ 81,986.00	\$81,986.00	100%	\$ -
Travel			\$ -			\$0.00		
Supplies/Operating			\$ -			\$0.00		
Indirect			\$ -			\$0.00		
Equipment			\$ -			\$0.00		
Other: Training			\$ -			\$0.00		
Section I Total:			\$ 81,986.00	\$ -	\$ 81,986.00	\$81,986.00	100%	\$ -
Section II: Budget Detail								
Personnel & Fringe:	First & Last Name:							
			\$ -			\$0.00		
			\$ -			\$0.00		
			\$ -			\$0.00		
Taxed & Fringe Benefits			\$ -			\$0.00		
Total Salary and Fringe:			\$ -			\$0.00		\$ -
Contractual/Consultants:								
Licensed Clinician	Mary Bryan		\$ 31,986.00	\$ 22,859.54	\$ 54,845.54	\$54,845.54	100%	\$0.00
Transitional Living	Spirit of Hope		\$ 36,000.00	\$ (20,459.54)	\$ 15,540.46	\$15,540.46	100%	\$0.00
House Manager	Spirit of Hope		\$ 10,000.00	\$ (2,000.00)	\$ 8,000.00	\$8,000.00	100%	\$0.00
Executive Director	Spirit of Hope		\$ 4,000.00	\$ (400.00)	\$ 3,600.00	\$3,600.00	100%	\$0.00
Total Contractual/Consultants:			\$ 81,986.00	\$ -	\$ 81,986.00	\$81,986.00	100%	\$ -
Travel:								
Out of State Travel:			\$ -			\$0.00		
In-State Travel:			\$ -			\$0.00		
Total Travel:			\$ -			\$0.00		\$ -
Supplies/Operating:								
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Supplies/Operating:			\$ -			\$0.00		\$ -
Indirect:								
			\$ -			\$0.00		
Total Indirect:			\$ -			\$0.00		\$ -
Equipment:								
			\$ -			\$0.00		
Total Equipment:			\$ -			\$0.00		\$ -
Other Training:								
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Training:			\$ -			\$0.00		\$ -
Section II Totals:								
			\$ -		\$ 81,986.00	\$81,986.00		
Section II - Section I =								
			\$ -		\$ -	\$ -		
Section III: Match								
Match:								
Judge In-kind Match			\$ 19,240.40			\$19,240.40	100%	\$ -
Judicial Clerk In-kind Match			\$ 6,473.60			\$6,473.60	100%	\$ -
Judicial Clerk In-kind Match			\$ 1,118.00			\$1,118.00	100%	\$ -
Total Match:			\$ 26,832.00			\$26,832.00	100%	\$ -
Remaining Total Balance:								
								\$ -

24NLJR09: City of North Las Vegas (CNLV): \$356,713

Program name: Youth Opportunities for Understanding, Transformation, and Healing (YOUTH) Court

Overview:

The City of North Las Vegas (CNLV) launched the unique 1-year pilot "Youth Opportunities for Understanding, Transformation, and Healing (Y.O.U.T.H.) Court Program" designed to support young adults aged 18-24 who are or may become involved with the North Las Vegas Municipal Court (NLVMC) or corrections system. This initiative was a diversionary program that creates an accessible pathway to successful outcomes for young adults through mentorship, workforce development, peer mentorship, and reentry preparation planning, and services. The program outcomes are lower recidivism rates in this over-represented age group and a tested replica model for other jurisdictions to leverage.

The Y.O.U.T.H. Court Program was structured to assess the efficacy of various support services and their impact on participants. The program will be divided into three cohorts, each involving 6-8 participants, to facilitate detailed evaluation and iterative improvements.

The original grant award included \$440,132 in state grant funds with a \$136,461 in-kind match for a total grant award of \$576,593. In March 2025, after careful consideration, the YOUTH Court program de-obligated \$173,033. This led to an adjusted award being signed on April 1, 2025, with the final spend down of funds being \$254,957 plus CNLV's 30% in-kind match.

Goal:

- Y.O.U.T.H. Court Program aims to reduce initial court and incarceration, reduce recidivism, and support the reintegration of young adults into society.

Accomplishments:

There were three cohorts: Cohort #1: 3 participants; Cohort #2: 5 participants; Cohort #3: 7 participants. Clients were connected with at least 10 services each which included, in descending order of need: substance use treatment, vocational training, rental assistance, conflict resolution skill training, basic skills training, healthcare referral resources, family reunification counseling, grief counseling, education assistance, and childcare services.

Participants' complex needs – particularly around mental health, substance use, housing, and financial stability – presented persistent barriers to program engagement. Many entered the program in crisis, and their ability to adhere to scheduling and vocational training expectations was compromised early on. However, with intensive case management and connection to community resources, most were able to reach a baseline of stability that allowed for progress.

Participants are being tracked after graduation from the program, but there was not yet enough data to see trends or do in depth analysis when the grant ended.

City of North Las Vegas: YOUTH Court
Nevada Local Justice Reinvestment Grant: 2024-2025
August 15, 2024 - June 30, 2025

INITIAL AWARD: \$576,593 = \$440,132 + \$136,461
 ADJUSTED AWARD: \$356,713 = \$267,099 + \$89,614

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR09	Budget	PCR #1	PCR #2	PCR #3	Deobligate	Adj Award	Y-T-D	% expended	Balance
Section I: State Funds Summary											
Personnel			\$ 47,464.00					\$ 47,464.00	\$40,213.27	85%	\$ 7,250.73
Contractual / Consultants			\$ 281,000.00	\$ (4,532.00)		\$ 20,399.98	\$ (121,468.00)	\$ 175,399.98	\$172,458.58	98%	\$ 2,941.40
Travel			\$ 5,468.00	\$ 4,532.00	\$ (2,385.00)		\$ (1,294.04)	\$ 6,320.96	\$6,320.96	100%	\$ -
Supplies/Operating			\$ 31,200.00				\$ (19,988.10)	\$ 11,211.90	\$11,211.90	36%	\$ -
Indirect			\$ -						\$0.00	0%	\$ -
Equipment			\$ -						\$0.00	0%	\$ -
Other			\$ 75,000.00		\$ 2,385.00	\$ (20,399.98)	\$ (30,283.02)	\$ 26,702.00	\$24,752.00	93%	\$ 1,950.00
Section I Total:			\$ 440,132.00	\$ -	\$ -	\$ -	\$ (173,033.16)	\$ 267,098.84	\$254,956.71	95%	\$ 12,142.13
Section II: Budget Detail											
Personnel & Fringe:		First & Last Name:									
Court Program Coordinator		Ian Doyle	\$ 35,000.00					\$ 35,000.00	\$23,077.12	66%	\$ 11,922.88
Taxed & Fringe Benefits			\$ 12,464.00					\$ 12,464.00	\$17,136.15	137%	\$ (4,672.15)
Total Salary and Fringe:			\$ 47,464.00	\$ -	\$ -	\$ -	\$ -	\$ 47,464.00	\$40,213.27	85%	\$ 7,250.73
Contractual/Consultants:											
Subawards: Lighthouse Charities			\$ 125,000.00	\$ (2,266.00)		\$ 20,399.98	\$ (29,734.00)	\$ 113,399.98	\$101,037.27	81%	\$ 12,362.71
Subawards: Las Vegas Employment Project			\$ 119,000.00	\$ (2,266.00)			\$ (60,734.00)	\$ 56,000.00	\$65,421.31	55%	\$ (9,421.31)
Vendor: Cantor's Driving School, LLC			\$ 6,000.00				\$ -	\$ 6,000.00	\$6,000.00	100%	\$ -
Technical assistance			\$ 10,000.00				\$ (10,000.00)		\$0.00	0%	\$ -
Evaluation			\$ 21,000.00				\$ (21,000.00)		\$0.00	0%	\$ -
Total Contractual/Consultants:			\$ 281,000.00	\$ (4,532.00)	\$ -	\$ 20,399.98	\$ (121,468.00)	\$ 175,399.98	\$172,458.58	98%	\$ 2,941.40
Travel:											
Out of State Travel: (4) people to Kissimmee, FL			\$ 5,468.00	\$ 4,532.00	\$ (2,385.00)		\$ (1,294.04)	\$ 6,320.96	\$6,320.96	100%	\$ -
In-State Travel:			\$ -						\$0.00		\$ -
Total Travel:			\$ 5,468.00	\$ 4,532.00	\$ (2,385.00)	\$ -	\$ (1,294.04)	\$ 6,320.96	\$6,320.96	100%	\$ -
Supplies/Operating:											
Books, printer ink, and various office supplies			\$ 19,200.00				\$ (11,788.05)	\$ 7,411.95	\$2,454.68	13%	\$ 4,957.27
Fees: ID cards, work cards, chromebooks, and driver's ed classes.			\$ 12,000.00				\$ (8,200.05)	\$ 3,799.95	\$8,757.22	73%	\$ (4,957.27)
Removed from line 34: food handling permits and aprons.			\$ -						\$0.00		\$ -
Total Supplies/Operating:			\$ 31,200.00				\$ (19,988.10)	\$ 11,211.90	\$11,211.90	100%	\$ -
Indirect:											
			\$ -						\$0.00		\$ -
Total Indirect:			\$ -						\$0.00		\$ -
Equipment:											
			\$ -						\$0.00		\$ -
Total Equipment:			\$ -						\$0.00		\$ -
Other:											
Childcare			\$ 25,000.00				\$ (25,000.00)	\$ -	\$0.00	0%	\$ -
Housing			\$ 50,000.00			\$ (20,399.98)	\$ (5,283.02)	\$ 24,317.00	\$21,572.00	89%	\$ 2,745.00
Registration: Conference			\$ -		\$ 2,385.00			\$ 2,385.00	\$3,180.00	133%	\$ (795.00)
Total Training:			\$ 75,000.00		\$ 2,385.00	\$ (20,399.98)	\$ (30,283.02)	\$ 26,702.00	\$24,752.00	93%	\$ 1,950.00
Section II Totals:			\$ 440,132.00	\$ -	\$ -	\$ -	\$ (173,033.16)	\$ 267,098.84	\$254,956.71		
Section II - Section I =			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.00)		
Section III: Match											
Match:											
In-kind Match: portion of Edwards' salary			\$ 97,543.00						\$59,940.01	61%	
ARPA 30 - Project Support - Housing and Support Expenses			\$ 38,918.00						\$35,939.65	92%	
			\$ -						\$0.00	0%	
Total Match:			\$ 136,461.00				\$ (46,847.00)	\$ 89,614.00	\$95,879.66	107%	\$ (6,265.66)
Grand Totals:			\$ 576,593.00	\$ -	\$ -	\$ -	\$ (218,586.12)	\$ 356,712.84	Remaining Total Balance:		\$ 5,876.47

24NLJR10: Ridge House (RH): \$276,149

Program name: Transformations: Stop the Cycle

Overview:

The Transformations program will serve clients who are involved in specialty courts or have a status of prison reentry and need Substance Use and Mental Health treatment. Safe sober housing is the cornerstone of this program.

Transformations is a new program initiative to intervene upon the foundational issues contributing to recidivism. When Ridge House staff realized three of the recent graduates from their program had 100 years of combined incarceration time between them, it became an explicit focus to make changes that interrupt this cycle of re-offense and reincarceration. In our effort to stop the cycle of relapse, Ridge House intends to maintain programming elements for which they are known.

This grant started August 12, 2024, and concluded June 30, 2025. The grant award was originally awarded \$782,098 in state funds. In February 2025, NDSP and Ridge House worked together and modified the award to \$276,149. Ridge House de-obligated \$505,949.

Goals:

- This is a new program, and the goals are being defined.

Accomplishments:

The transformation in this grant was not just Ridge Houses's client services; they also transformed their business practices. These changes resulted in a delayed start for grant activities as new business elements were put into place. Applications for Transformations arriving in January 2025 with the first clients being admitted in February. Ridge House received 35 applications during this grant; 17 clients were admitted to the program and 18 were denied based on a baseline criterion for care.

Two clients successfully graduated during this grant's performance period. Four clients failed the program and were discharged due to non-compliance with program expectations. Three of the four discharged had previous Ridge House experience and were unable or unwilling to engage with the new program direction.

Ridge House staff fine-tuned the program to consider a client's significant blocks to their own internal processes. These changes moved the program forward from concept to practice. Ridge House used a cycle process to help clients gain knowledge and create opportunities to identify trauma related internal barriers, allowing clients to gain a deeper level of insight and self-awareness. Holding community meetings to address treatment and community issues increased client engagement where clients saw each other outside of the prison culture mind-set and they began to see staff as team members and less as correctional officers. This program implementation was successful.

Ridge House: Transformations: Stop the Cycle
Nevada Local Justice Reinvestment Grant: 2024-2025
August 28, 2024 - June 30, 2025

ORIGINAL AWARD: \$782,098
ADJUSTED AWARD: \$276,149

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR10	Budget	PCR	Deobligate	Adj Award	Y-T-D	% expended	Balance
Section I: State Funds Summary									
Personnel		\$ 764,104.00	\$ (27,968.00)	\$ (505,949.00)	\$ 230,187.00	\$188,777.38	82%	\$	41,409.62
Contractual / Consultants		\$ -	\$ 28,661.00		\$ 28,661.00	\$28,642.05	100%	\$	18.95
Travel		\$ -	\$ 6,216.00		\$ 6,216.00	\$6,094.65	98%	\$	121.35
Supplies/Operating		\$ 12,814.00	\$ (4,414.00)		\$ 8,400.00	\$8,118.06	97%	\$	281.94
Indirect		\$ -			\$ -	\$0.00	0%	\$	-
Equipment		\$ -			\$ -	\$0.00	0%	\$	-
Other: Training		\$ 5,180.00	\$ (2,495.00)		\$ 2,685.00	\$2,685.00	100%	\$	-
Section I Total:		\$ 782,098.00	\$ -	\$ (505,949.00)	\$ 276,149.00	\$234,317.14	85%	\$	41,831.86
Section II: Budget Detail									
Personnel & Fringe:		First & Last Name:							
Peer Recover Support Specialist		Jeff Dickinson	\$ 38,400.00	\$ (5,994.00)	\$ (20,004.00)	\$ 12,402.00	\$9,680.00	78%	\$ 2,722.00
Peer Recover Support Specialist		Joseph White	\$ 38,400.00	\$ (1,998.00)	\$ (20,004.00)	\$ 16,398.00	\$12,660.00	77%	\$ 3,738.00
Peer Recover Support Specialist		Dujuan Moore	\$ 38,400.00	\$ (3,995.00)	\$ (20,004.00)	\$ 14,401.00	\$7,740.00	54%	\$ 6,661.00
Peer Recover Support Specialist		Liam Maldonado	\$ 38,400.00	\$ (3,995.00)	\$ (24,000.00)	\$ 10,405.00	\$7,880.00	76%	\$ 2,525.00
Peer Recover Support Specialist		Cory Barr	\$ 38,400.00	\$ -	\$ (32,406.00)	\$ 5,994.00	\$5,340.00	0%	\$ 654.00
Peer Recover Support Specialist		Gaynor/Manger	\$ 38,400.00	\$ (1,998.00)	\$ (26,741.00)	\$ 9,661.00	\$5,100.00	53%	\$ 4,561.00
House Manager		William Augustine	\$ 38,400.00	\$ -	\$ (29,301.00)	\$ 9,099.00	\$8,440.00	93%	\$ 659.00
Mental Health Counselor, LCSW, MFT, or CPC			\$ 66,451.00	\$ (1,998.00)	\$ (64,453.00)	\$ -	\$0.00	0%	\$ -
Mental Health Counselor, LCSW, MFT, or CPC			\$ 53,991.00	\$ -	\$ (53,991.00)	\$ -	\$0.00	0%	\$ -
LADC - Licensed Drug & Alcohol Counselor		Jeff Roznos	\$ 48,750.00	\$ (1,998.00)	\$ (22,725.00)	\$ 24,027.00	\$10,404.74	43%	\$ 13,622.26
Admissions Coordinator		Linda Lowman	\$ 37,440.00	\$ (1,998.00)	\$ (21,017.00)	\$ 14,425.00	\$9,732.00	67%	\$ 4,693.00
LADC or CADC-Intern - Part time Employee			\$ 26,000.00	\$ (1,997.00)	\$ (24,003.00)	\$ -	\$0.00	0%	\$ -
Program Coordinator/Receptionist		Georgie Dressler-White	\$ 21,840.00	\$ (1,997.00)	\$ (8,077.00)	\$ 11,766.00	\$5,601.00	48%	\$ 6,165.00
Executive Director/Clinical Director		Nancy Lindler	\$ 52,000.00	\$ -	\$ (23,750.00)	\$ 28,250.00	\$28,249.40	100%	\$ 0.60
Operations Manager/PRSS Supervisor		Wendey Miller	\$ 31,200.00	\$ -	\$ (20,678.50)	\$ 10,521.50	\$10,521.00	100%	\$ 0.50
Taxes & Fringe Benefits			\$ 157,632.00	\$ -	\$ (94,794.50)	\$ 62,837.50	\$67,429.24	107%	\$ (4,591.74)
Total Salary and Fringe:			\$ 764,104.00	\$ (27,968.00)	\$ (505,949.00)	\$ 230,187.00	\$188,777.38	82%	\$ 41,409.62
Contractual/Consultants:									
Water damage repair			\$ -	\$ 28,661.00		\$ 28,661.00	\$28,642.05	100%	\$ 18.95
			\$ -				\$0.00		
			\$ -				\$0.00		
Total Contractual/Consultants:			\$ -	\$ 28,661.00	\$ -	\$ 28,661.00	\$28,642.05	100%	\$ 18.95
Travel:									
Out of State Travel: Kissimmee, FL			\$ -	\$ 6,216.00		\$ 6,216.00	\$6,094.65	98%	\$ 121.35
In-State Travel:			\$ -				\$0.00		
Total Travel:			\$ -	\$ 6,216.00	\$ -	\$ 6,216.00	\$6,094.65	98%	\$ 121.35
Supplies/Operating:									
Urine drug screen cups & Synthetic Marijuana test strips			\$ 3,936.00	\$ (815.00)		\$ 3,121.00	\$3,118.06	100%	\$ 2.94
Toilet paper - admin building, clinical services			\$ 2,278.00	\$ (2,278.00)		\$ -	\$0.00	0%	\$ -
Xylazine test strips			\$ 1,800.00	\$ (427.00)		\$ 1,373.00	\$1,300.00	95%	\$ 73.00
ETG-ETOH 80-hour test strips			\$ 1,500.00	\$ -		\$ 1,500.00	\$2,000.00	133%	\$ (500.00)
Fentanyl test strips			\$ 900.00	\$ -		\$ 900.00	\$850.00	94%	\$ 50.00
Kratom test strips			\$ 2,400.00	\$ (894.00)		\$ 1,506.00	\$850.00	56%	\$ 656.00
Total Supplies/Operating:			\$ 12,814.00	\$ (4,414.00)	\$ -	\$ 8,400.00	\$8,118.06	97%	\$ 281.94
Indirect:									
			\$ -				\$0.00		
Total Indirect:			\$ -				\$0.00		\$ -
Equipment:									
			\$ -				\$0.00		
Total Equipment:			\$ -				\$0.00		\$ -
Other Training:									
EMDR Certification MH counselor: RISE Conference Registration			\$ 1,295.00	\$ (400.00)		\$ 895.00	\$895.00	100%	\$ -
EMDR Certification MH counselor: RISE Conference Registration			\$ 1,295.00	\$ (400.00)		\$ 895.00	\$895.00	100%	\$ -
EMDR Certification MH counselor: RISE Conference Registration			\$ 1,295.00	\$ (400.00)		\$ 895.00	\$895.00	100%	\$ -
EMDR Certification training LADC			\$ 1,295.00	\$ (1,295.00)		\$ -	\$0.00	0%	\$ -
Total Training:			\$ 5,180.00	\$ (2,495.00)	\$ -	\$ 2,685.00	\$2,685.00	100%	\$ -
Section II Totals: \$ - \$ (505,949.00) \$ 276,149.00 \$ 234,317.14									
Section II - Section I = \$ - \$ - \$ - \$ -									
Section III: Match									
Match:									
			\$ -				\$0.00		
			\$ -				\$0.00		
			\$ -				\$0.00		
Total Match:			\$ -				\$0.00	0%	\$ -
Grand Totals:		\$ 782,098.00	\$ -	\$ (505,949.00)	\$ 276,149.00	Remaining Total Balance:		\$	41,831.86

24NLJR11: Foundation for an Independent Tomorrow (FIT): \$1,044,183

Program name: Employment: The Antidote to Recidivism

Overview:

FIT's program offered educational and vocational training activities, soft-skill development (with a focus on cognitive behavioral therapies and work readiness development), risk-need-responsivity and general education assessment. The program combined intensive, integrated pre-release and post-release case management with bundled services. Our program paradigm integrates self-determination theory (SDT) and social cognitive career theory (SCCT) into client interactions and employment-focused services.

Frequently, the situation that led a person into criminal activity and landed them in jail was the need for money. Their criminal conviction creates new barriers to employment and, upon their release from incarceration, there is a heightened chance they will once again need money and revert to criminal tactics; recidivism will result. Research has shown that two (2) of the leading factors prompting recidivism are (1) lack of sufficient employment and (2) engaging with an undesirable cohort of colleagues.

Goals:

- This is a continuation of programming grant that will track:
 - The number of clients employed annually.
 - The extent to which their income increases.
 - The degree to which dependence on public assistance decreases.
 - For those re-entry clients, the percentage of recidivism.

Accomplishments:

- Grant funds paid for 243 clients to be enrolled; 100% completed their training.
- Of those clients, 175 clients or 72% are employed; the remaining 68 are job searching.
- 243 clients received case management, background checks, and drug testing.
- 191 clients received supportive services like gas cards and bus passes.
- 103 clients received hygiene kits.
- 207 clients attended Employment Job Readiness Workshops.
- 150 clients attended Digital Literacy Workshops.
- 172 clients attended Financial Literacy Workshops.

139 clients = CDL Class A	2 = Barber	1 = Peer Support Specialist
42 = Flag/Forklift/OSHA	2 = Medical Admin. Assist.	1 = Bookkeeper
30 = Welding	1 = IT Specialist	1 = Heavy Equipment Oper.
11 = HVAC	1 = Plumber	1 = Adv. Manufacturing
10 = Electrical	1 = Nursing Assistant	

Foundation for an Independent Tomorrow: Employment - The Antidote to Recidivism

Nevada Local Justice Reinvestment Grant: 2024-2025

August 28, 2024 - June 30, 2025

TOTAL AWARD: \$1,044,183

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR11	Budget	PCR	Adjusted Total	Y-T-D	% expended	Balance
Section I: State Funds Summary								
Personnel			\$ 121,031.00	\$ 17,896.00	\$ 138,927.00	\$138,245.73	100%	\$ 681.27
Contractual / Consultants			\$ -		\$ -	\$0.00	0%	\$ -
Travel			\$ -		\$ -	\$0.00	0%	\$ -
Supplies/Operating			\$ -		\$ -	\$0.00	0%	\$ -
Indirect			\$ 40,073.00	\$ 9,037.00	\$ 49,110.00	\$48,869.87	100%	\$ 240.13
Equipment			\$ -		\$ -	\$0.00	0%	\$ -
Other: Training & Supportive Services			\$ 883,079.00	\$ (26,933.00)	\$ 856,146.00	\$850,470.61	99%	\$ 5,675.39
Section I Total:			\$ 1,044,183.00	\$ -	\$ 1,044,183.00	\$1,037,586.21	99%	\$ 6,596.79
Section II: Budget Detail								
Personnel & Fringe:	First & Last Name:							
Case Manager	Heather Callahan		\$ 29,255.09	\$ 5,702.66	\$ 34,957.75	\$34,559.51	99%	\$ 398.24
Case Manager	Claudia Heffner		\$ 37,967.58	\$ 5,702.67	\$ 43,670.25	\$43,670.25	100%	\$ -
Case Manager	Rodrigo Zaragoza		\$ 40,937.33	\$ 5,702.67	\$ 46,640.00	\$46,640.00	100%	\$ -
Taxed & Fringe Benefits			\$ 12,871.00	\$ 788.00	\$ 13,659.00	\$13,375.97	98%	\$ 283.03
Total Salary and Fringe:			\$ 121,031.00	\$ 17,896.00	\$ 138,927.00	\$138,245.73	100%	\$ 681.27
Contractual/Consultants:								
			\$ -			\$0.00		
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Contractual/Consultants:			\$ -	\$ -	\$ -	\$0.00	0%	\$ -
Travel:								
Out of State Travel:			\$ -			\$0.00		
In-State Travel:			\$ -			\$0.00		
Total Travel:			\$ -	\$ -	\$ -	\$0.00	0%	\$ -
Supplies/Operating:								
			\$ -			\$0.00		
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Supplies/Operating:			\$ -	\$ -	\$ -	\$0.00	0%	\$ -
Indirect:								
Indirect Expenses			\$ 40,073.00	\$ 9,037.00	\$ 49,110.00	\$48,869.87	100%	
Total Indirect:			\$ 40,073.00	\$ 9,037.00	\$ 49,110.00	\$48,869.87	100%	\$ 240.13
Equipment:								
			\$ -			\$0.00		
Total Equipment:			\$ -			\$0.00		\$ -
Other Training:								
Tuition and training related expenses			\$ 768,279.00	\$ 60,000.00	\$ 828,279.00	\$831,488.13	100%	
Supportive Services			\$ 114,800.00	\$ (86,933.00)	\$ 27,867.00	\$18,982.48	68%	
Total Training:			\$ 883,079.00	\$ (26,933.00)	\$ 856,146.00	\$850,470.61	99%	\$ 5,675.39
Section II Totals:			\$ 1,044,183.00	\$ -	\$ 1,044,183.00	\$ 1,037,586.21		
Section II - Section I =			\$ -	\$ -	\$ -	\$ -		
Section III: Match								
Match:								
			\$ -			\$0.00		
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Match:			\$ -			\$0.00	0%	\$ -
Remaining Total Balance:								
								\$ 6,596.79

24NLJR12: Northern Nevada Legal Aid (NNLA): \$38,119

Project name:

Housing & Consumer and Adult Guardianship Legal Support for Victims of Crime

Overview:

This grant funded program was carried out by the Adult Guardianship and Consumer & Housing Protection units and the Senior Legal Center, operated by NNLA staff. In the Adult Guardianship unit, NNLA attorneys represent protected persons in adult guardianship and those facing the possibility of guardianship to ensure those individuals have legal representation and their rights are protected throughout the guardianship process. In the Consumer & Housing Protection unit, NNLA staff handle cases involving both public and private housing issues such as evictions, habitability complaints, tenant's rights, and consumer debt collection, to name a few. This unit helps residents in northern Nevada navigate the legal system so they can stay housed. At the Senior Legal Center, attorneys and legal assistants help seniors from Washoe County who come in with legal questions and issues; many of these involve instances of elder abuse. Each client case is a labor-intensive process.

This grant started April 1, 2025, and concluded June 30, 2025, with state funding in the amount of \$38,119. NNLA spent \$12,013 and de-obligated \$26,106 primarily in the Salaries / Wages / Fringe and Other categories. The Other category had \$4,000 set aside for competency hearings. NDSP realized these funds were being held in an "as needed" state but were not needed, therefore they were not expended.

Goals:

The goal of this grant was to provide legal aid to victims of crimes; most clients will be victims of domestic violence seeking help with tenancy and creditor issues; plus clients involved in Adult Protective Services (APS). The goal is to serve one client per month in each unit: that is 3 clients per unit over the 3-month performance period or 9 total clients.

Accomplishments: 28 Clients Total:

- *Consumer & Housing Protection Unit: 10 Total Clients*
 - 8: Private Landlord/Tenant clients.
 - 1: Wills and Estates
 - 1: Other Miscellaneous.
- *Adult Guardianship: 9 Total Clients*
 - 9: clients met with an attorney and received follow-up services.
 - Clients were removed from physically abusive or neglectful situations.
 - Clients received support to stop financial exploitation.
 - One client's attorney assisted with the termination of their Guardianship, resulting in the restoration of the client's independence.
- *Senior Legal Center: 9 Clients.*
 - 9: clients utilized the Senior Legal Center and had their questions addressed.

The goal was 9 clients, and the final tally was 28 clients: tripling the impact of this grant.

Northern Nevada Legal Aid
Nevada Local Justice Reinvestment Grant: 2024-2025
April 1, 2025 - June 30, 2025

TOTAL AWARD: \$38,119

Nevada Local Justice Reinvestment Grant NLJR 2024/2025	Award #: 24NLJR12	Budget	Y-T-D	% expended	Balance
Section I: State Funds Summary					
Personnel		\$ 33,299.00	\$11,733.76	35%	\$ 21,565.24
Contractual / Consultants		\$ -	\$0.00	0%	
Travel		\$ 420.00	\$279.02	66%	\$ 140.98
Supplies/Operating		\$ -	\$0.00	0%	
Indirect		\$ -	\$0.00	0%	
Equipment		\$ -	\$0.00	0%	
Other: Training & Supportive Services		\$ 4,400.00	\$0.00	0%	\$ 4,400.00
Section I Total:		\$ 38,119.00	\$12,012.78	32%	\$ 26,106.22
Section II: Budget Detail					
Personnel & Fringe:	First & Last Name:				
Consumer & Housing Sr. Legal Assistant	Marty Acevedo	\$ 898.56	\$459.26	51%	\$ 439.30
Adult Guardianship Sr. Legal Assistant	Ana Alvarado	\$ 1,198.08	\$137.27	11%	\$ 1,060.81
Consumer & Housing Attorney	Taylor Marie Bassell	\$ 346.44	\$346.44	100%	\$ -
Adult Guardianship Staff Attorney	Malachy Coghlan	\$ 1,920.23	\$3,178.19	166%	\$ (1,257.96)
Consumer & Housing Attorney	Melody Luetkehans	\$ 1,903.56	\$375.65	20%	\$ 1,527.91
Adult Guardianship Legal Assistant	Paola Lozano Marquez	\$ 1,148.16	\$454.47	40%	\$ 693.69
Consumer & Housing Supervising Attorney	Sara Molleck	\$ 3,375.00	\$1,585.32	47%	\$ 1,789.68
Consumer & Housing Legal Assistant - SLC	Alma Rivera	\$ 162.24	\$94.63	58%	\$ 67.61
Adult Guardianship Staff Attorney	Kathleen Robertson	\$ 1,956.00	\$3,044.37	156%	\$ (1,088.37)
Consumer & Housing Staff Attorney - SLC	Dave Russell	\$ 733.95	\$0.00	0%	\$ 733.95
Adult Guardianship Staff Attorney	Alynxandria (Lynn) Sartre	\$ 1,776.00	\$1,154.82	65%	\$ 621.18
Adult Guardianship Supervising Attorney	Dana Sisk	\$ 2,160.00	\$45.58	2%	\$ 2,114.42
Consumer & Housing Legal Assistant	Euda Paola Valdez	\$ 143.52	\$23.92	17%	\$ 119.60
Taxed & Fringe Benefits		\$ 15,577.26	\$833.84	5%	\$ 14,743.42
Total Salary and Fringe:		\$ 33,299.00	\$11,733.76	35%	\$ 21,565.24
Contractual/Consultants:					
		\$ -	\$0.00		
		\$ -	\$0.00		
		\$ -	\$0.00		
Total Contractual/Consultants:		\$ -	\$0.00	0%	\$ -
Travel:					
Out of State Travel:		\$ -	\$0.00		
In-State Travel: Adult Guardianship attorneys visit client homes.		\$ 420.00	\$279.02	66%	\$ 140.98
Total Travel:		\$ 420.00	\$279.02	66%	\$ 140.98
Supplies/Operating:					
		\$ -	\$0.00		
		\$ -	\$0.00		
		\$ -	\$0.00		
Total Supplies/Operating:		\$ -	\$0.00	0%	\$ -
Indirect:					
Indirect Expenses		\$ -	\$0.00	0%	\$ -
Total Indirect:		\$ -	\$0.00	0%	\$ -
Equipment:					
		\$ -	\$0.00		
Total Equipment:		\$ -	\$0.00		\$ -
Other:					
Determination of capacity evaluation (2 evaluations @ \$2,200 each)		\$ 4,400.00	\$0.00	0%	\$ 4,400.00
			\$0.00	0%	
Total Training:		\$ 4,400.00	\$0.00	0%	\$ 4,400.00
Section II Totals:		\$ 38,119.00	\$ 12,012.78		
Section II - Section I =		\$ -	\$ -		
Section III: Match					
Match:					
		\$ -	\$0.00		
		\$ -	\$0.00		
		\$ -	\$0.00		
Total Match:		\$ -	\$0.00	0%	\$ -
Remaining Total Balance:					\$ 26,106.22

24NLJR13: Quest Counseling and Consulting (Quest): \$76,895

Project name:

Behavioral Health Services for Justice-Involved Individuals in Washoe County

Overview:

Success for Quest Counseling and Consulting, Inc. is meaningful engagement of justice-involved clients in behavioral health services, improved mental health and substance use outcomes, increased housing stability, and ultimately, a reduction in recidivism. Success also means clients are meeting the expectations of Drug Court and other justice-involved programs while building foundations for long-term wellness and stability.

This grant started April 1, 2025, and concluded June 30, 2025, with \$76,895 in state funding. Quest Counseling and Consulting spent \$76,894.26 and de-obligated \$0.74.

Goals: Drug Court and justice-involved individuals: Washoe County: April 1- June 30, 2025

1. Continue behavioral health services.
 - a. Facilitate group sessions and provide individual therapy.
2. Enhance direct behavioral health and clinical services.
 - a. CLIA-certified staff: implement enhanced drug testing protocols.
 - b. Develop and implement written contracts with participating clients.
 - c. Identify and verify client eligibility.
 - d. Disburse housing funds directly to landlords or property owner/managers.
 - e. Monitor client compliance with Drug Court and treatment requirements.
 - f. Conduct monthly reviews of fund disbursement and program compliance.

Accomplishments:

- (8) grant supported clients graduated from Drug Court during the grant period.
- Over the quarter, Quest facilitated more than a dozen structured group therapy sessions, complemented by individual counseling and medication assisted treatment (MAT).
 - These services helped clients improve emotional regulation, gain insight into substance use patterns, and build essential coping skills.
 - Peer support and crisis intervention were also available.
 - Attendance logs and treatment documentation show consistent client engagement; many met their milestones with improved outcomes.
- Eighteen (18) clients received financial support for rent, with assistance tied directly to participation in treatment and court compliance.
- Staff completed CLIA certification allowing for earlier detection of relapse risk.
- Staff training sessions focused on evidence-based and trauma-informed interventions, strengthening the staff's ability to address specific client challenges.
- Staff enhanced client engagement with strategic use of grant-funded supplies. The materials supported therapeutic activities and strengthened client participation.

Quest Counseling & Consulting, Inc.
Nevada Local Justice Reinvestment Grant: 2024-2025
April 1, 2025 - June 30, 2025

TOTAL AWARD: \$76,895

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR13	Budget	PCR	Adjusted Totals	Y-T-D	% expended	Balance	
Section I: State Funds Summary									
Personnel		\$	3,316.00		\$	3,316.00	\$3,316.00	100%	\$ -
Contractual / Consultants		\$	-		\$	-	\$0.00	0%	\$ -
Travel		\$	67.00		\$	67.00	\$67.00	100%	\$ -
Supplies/Operating		\$	11,239.00	\$ (135.25)	\$	11,103.75	\$11,104.00	100%	\$ (0.25)
Indirect		\$	10,030.00		\$	10,030.00	\$10,029.69	100%	\$ 0.31
Equipment		\$	-		\$	-	\$0.00	0%	\$ -
Other: Training & Supportive Services		\$	52,243.00	\$ 135.25	\$	52,378.25	\$52,377.57	100%	\$ 0.68
Section I Total:		\$	76,895.00	\$ -	\$	76,895.00	\$76,894.26	100%	\$ 0.74
Section II: Budget Detail									
Personnel & Fringe:	First & Last Name:				\$	-			
Specialty Courts Treatment Director	Amy Lewis	\$	2,832		\$	2,832.00	\$2,832.00	100%	\$ -
		\$	-		\$	-	\$0.00	0%	\$ -
Taxed & Fringe Benefits		\$	484		\$	484.27	\$484.00	100%	\$ 0.27
Total Salary and Fringe:		\$	3,316	\$ -	\$	3,316.27	\$3,316.00	100%	\$ 0.27
Contractual/Consultants:									
		\$	-				\$0.00		
		\$	-				\$0.00		
		\$	-				\$0.00		
Total Contractual/Consultants:		\$	-			\$0.00		0%	\$ -
Travel:									
Out of State Travel:		\$	-		\$	-	\$0.00		
In-State Travel: Clinicians travel to Crossroads		\$	67		\$	67.20	\$67.00	100%	\$ 0.20
Total Travel:		\$	67	\$ -	\$	67.20	\$67.00	100%	\$ 0.20
Supplies/Operating:									
General		\$	4,800.00	\$ 291.32	\$	5,091.32	\$5,091.32	100%	\$ -
Program MFT Workbooks		\$	1,441.00	\$ (157.11)	\$	1,283.89	\$1,283.89	100%	\$ -
Laptop		\$	1,200.00	\$ (266.05)	\$	933.95	\$933.95	100%	\$ -
Tablet		\$	800.00	\$ (10.80)	\$	789.20	\$789.20	100%	\$ -
Office Supplies		\$	325.00		\$	325.00	\$325.25	100%	\$ (0.25)
Alcohol and Drug Testing Supplies		\$	2,673.00	\$ 7.39	\$	2,680.39	\$2,680.39	100%	\$ -
Total Supplies/Operating:		\$	11,239.00	\$ (135.25)	\$	11,103.75	\$11,104.00	100%	\$ (0.25)
Indirect:									
Indirect Expenses: de minimis 10%		\$	10,030		\$	10,030.06	\$10,029.69	100%	\$ 0.37
Total Indirect:		\$	10,030	\$ -	\$	10,030.06	\$10,029.69	100%	\$ 0.37
Equipment:									
		\$	-				\$0.00		
Total Equipment:		\$	-			\$0.00			\$ -
Other:									
CLIA Laboratory Assistance Certification		\$	61		\$	61.47	\$61.47	100%	\$ -
Training		\$	1,181	\$ 135.25	\$	1,316.25	\$1,316.25	100%	\$ -
Housing Support		\$	51,000		\$	51,000.00	\$50,999.85	100%	\$ 0.15
Total Training:		\$	52,242	\$ 135.25	\$	52,377.72	\$52,377.57	100%	\$ 0.15
Section II Totals:									
		\$	76,895.00	\$ (0.00)	\$	76,895.00	\$76,894.26		
Section II - Section I =									
		\$	-	\$ (0.00)	\$	-	\$ -		
Section III: Match									
Match:									
		\$	-				\$0.00		
		\$	-				\$0.00		
		\$	-				\$0.00		
Total Match:		\$	-			\$0.00		0%	\$ -
Remaining Total Balance:								\$ 0.74	

24NLJR14: Eddy House (Eddy): \$225,450

Project name: Reentry for Youth Experiencing Homelessness

Overview:

Eddy House operates a central facility which provides for approximately 80 homeless youth with overnight shelter on any given night. Eddy House provides free, centralized wraparound services to young adults with the goal of interrupting the cycle of homelessness and improving long-term outcomes. Clients are referred to Eddy House through peer-to-peer referrals, community organization referrals, outreach efforts, law enforcement, and more.

When homeless youth come to Eddy House, they meet with a Youth Advocate (YA), who acts as their liaison throughout the program. The support team for these young victims of violence includes LCSW, Case Managers, and the Youth Advocates who are available to interact with a client 24 hours/day. Staff assist clients with accessing resources like meals, hygiene items, clothing, and more.

This grant started April 1, 2025, and concluded June 30, 2025, with state funding in the amount of \$225,450. Eddy House spent all the money.

Goals:

This continuation of services project is designed to address the underlying factors that contribute to incarceration and recidivism among youth 18-24. By providing emergency shelter, trauma-informed care, and intensive case management, Eddy House equips young adults with the tools necessary to break cycles of poverty, victimization, and criminal justice involvement.

Accomplishments:

- Youth Advocates:
 - 133 clients were served with the following resources: therapy, case management, workforce development, life skills groups, bed nights, plus:
 - 6,948 meals
 - 1,264 showers
 - 506 hygiene products
 - 162 clothing closet visits.
- Case Management:
 - 60 individualized case plans were created.
 - 104 clients received 135 referrals to internal and external resources.
 - Staff had 16 contacts with 2 Parole Officers regarding 2 clients.
 - 36 clients exited Eddy House programming with unknown housing status.
 - 55 clients attended a total of 601 life skills groups.
 - 56 clients received 212 total interactions with Workforce Development.
 - 85 clients received 336 total Case Manager interactions.
 - 37 clients had 103 total interactions with a therapist or mental health intern.

Eddy House
Nevada Local Justice Reinvestment Grant: 2024-2025
April 1, 2025 - June 30, 2025

TOTAL AWARD: \$225,450

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR14	Budget	Y-T-D	% expended	Balance
Section I: State Funds Summary						
Personnel		\$ 161,764.00	\$161,764.00	100%	\$	-
Contractual / Consultants		\$ 21,008.00	\$21,006.40	100%	\$	1.60
Travel		\$ -	\$0.00			
Supplies/Operating		\$ 37,179.00	\$37,179.01	100%	\$	(0.01)
Indirect		\$ 5,499.00	\$5,500.60	100%	\$	(1.60)
Equipment		\$ -	\$0.00			
Other: Training & Supportive Services		\$ -	\$0.00			
Section I Total:		\$ 225,450.00	\$225,450.01	100%	\$	(0.01)
Section II: Budget Detail						
Personnel & Fringe:	First & Last Name:					
Chief Programming Officer	Ryan Sexton	\$ 10,711	\$8,496.25	79%	\$	2,215.01
Case Manager	Erika Minaberry	\$ 5,700	\$6,250.08	110%	\$	(550.08)
Client Services Coordinator	Sonja Peterson	\$ 5,539	\$5,770.08	104%	\$	(230.88)
Client Services Manager	Timothy Sheldon	\$ 5,899	\$6,144.81	104%	\$	(245.61)
Therapist	Ashlee Sampson	\$ 10,800	\$11,250.14	104%	\$	(450.14)
Youth Advocate - Day (8 am to 5 pm)	Altman, Fein, Herrera, Melchor	\$ 13,853	\$19,400.30	140%	\$	(5,547.50)
Youth Advocate - Swing (3 pm to 12 am)	Macato, Mohan, Venable, Morrison	\$ 14,602	\$19,705.61	135%	\$	(5,104.01)
Youth Advocate - Grave (12 am to 9 am)	Wells, West, Diek, Hernandez, Ness	\$ 15,350	\$13,671.32	89%	\$	1,679.08
Facility Director	Darrin Price	\$ 7,800	\$7,363.54	94%	\$	436.46
Workforce Manager	Tamatha Martin	\$ 6,477	\$6,747.21	104%	\$	(269.97)
Workforce Coordinator	Dixon, Gail	\$ 5,400	\$3,027.16	56%	\$	2,372.84
Aftercare Case Manager	Kaley Braun	\$ 5,396	\$5,621.32	104%	\$	(224.92)
Lead Programming Manager	Precious Kay-Sumtion	\$ 6,614	\$6,890.10	104%	\$	(275.70)
Taxed & Fringe Benefits		\$ 47,621	\$41,426.08	87%	\$	6,195.31
Total Salary and Fringe:		\$ 161,764	\$161,764.00	100%	\$	(0.11)
Contractual/Consultants:						
Linens for shelter needs	Alsco	\$ 7,977	\$10,269.36	129%	\$	(2,291.94)
Linens for showers and hygiene	Alsco	\$ 2,164	\$1,787.20	83%	\$	376.61
Cleaning for shelter beds	Cintas	\$ 10,867	\$8,949.84	82%	\$	1,917.05
Total Contractual/Consultants:		\$ 21,008	\$21,006.40	100%	\$	1.72
Travel:						
Out of State Travel:		\$ -	\$0.00			
In-State Travel:		\$ -	\$0.00	0%	\$	-
Total Travel:		\$ -	\$0.00	0%	\$	-
Supplies/Operating:						
Laundry supplies		\$ 2,100.00	\$375.00	18%	\$	1,725.00
Cleaning supplies		\$ 4,500.00	\$13,311.28	296%	\$	(8,811.28)
Client Clothing (including underwear and socks)		\$ 2,250.00	\$1,586.55	71%	\$	663.45
Hygiene supplies		\$ 300.00	\$707.36	236%	\$	(407.36)
Bus Passes		\$ 900.00	\$0.00	0%	\$	900.00
Meals		\$ 13,200.00	\$7,869.83	60%	\$	5,330.17
Emergency Medical Supplies (first aid, narcan, etc.)		\$ 360.00	\$0.00	0%	\$	360.00
Essential Documents		\$ 240.00	\$0.00	0%	\$	240.00
Security (camera maintenance, window tint, etc.)		\$ 180.00	\$72.00	40%	\$	108.00
Utilities (water, gas, electric, sewer, and trash)		\$ 6,150.00	\$1,215.81	20%	\$	4,934.19
Insurance (general liability, worker's comp. etc.)		\$ 4,800.00	\$11,969.18	249%	\$	(7,169.18)
Facility Maintenance and Upkeep (repairs, maintenance, etc.)		\$ 2,199.00	\$72.00	3%	\$	2,127.00
Total Supplies/Operating:		\$ 37,179.00	\$37,179.01	100%	\$	(0.01)
Indirect:						
Indirect Expenses: de minimis 10%		\$ 5,499	\$5,500.60	100%	\$	(1.61)
Total Indirect:		\$ 5,499	\$5,500.60	100%	\$	(1.61)
Equipment:						
		\$ -	\$0.00			
Total Equipment:		\$ -	\$0.00		\$	-
Other Training:						
		\$ -	\$0.00	0%	\$	-
		\$ -	\$0.00	0%	\$	-
		\$ -	\$0.00	0%	\$	-
Total Training:		\$ -	\$0.00	0%	\$	-
Section II Totals:		\$ 225,450.00	\$ 225,450.01			
Section II - Section I =		\$ -	(0.00)			
Section III: Match						
Match:						
		\$ -	\$0.00			
		\$ -	\$0.00			
		\$ -	\$0.00			
Total Match:		\$ -	\$0.00	0%	\$	-
Remaining Total Balance:						\$ (0.01)

24NLJR15: Catholic Charities of Northern Nevada (CCNN): \$416,171

Project name: Recidivism & Relapse Prevention: Peer-Support Recovery, Residential Services & Employment

Overview:

Catholic Charities of Northern Nevada (CCNN) is committed to addressing the root causes of poverty by supporting individuals on their journey to economic equality and meaningful life. With over 80 years of service, CCNN has been meeting unmet human needs through food, clothing, shelter, and support. Our Battle Born Housing Plus (BBH+) sober living program and St. Marguerite Support Services (SMSS) are designed to decrease recidivism and substance use relapse, focusing on the needs of formerly incarcerated individuals. BBH+ provides a structured, supportive sober-living environment for men, including formerly incarcerated individuals and parolees. SMSS is CCNN's walk-in social services department. The licensed social workers and case managers help recently released individuals meet their most basic needs while encouraging self-driven sufficiency that reduces recidivism. This grant ran from April 1, 2025, through June 30, 2025; CCNN received \$416,171 in state funds; \$346,615 was spent and \$69,556 was de-obligated.

Goals:

Goal 1: Reduce recidivism rate among recently released individuals who seek assistance from SMSS by offering comprehensive support services that address basic needs.

Goal 2: Continue providing comprehensive support programs and treatment partnerships to lower recidivism and relapse rates and enhance community integration for participants.

Goal 3: Support participants in building a supportive community network and achieving financial independence to facilitate successful re-entry and long-term stability.

Goal 4: Upgrade BBH+ computer systems to support a more robust data collection that compliments Vitality's electronic health records system, ensuring accurate documentation of participant progress, mental health and SUD visits, and follow-up milestones on reentry success and challenges.

Accomplishments: 178 justice-involved individuals received non-duplicative services:

- 57 participants received transportation support: bus passes or bicycle.
- 102 participants received direct financial rental assistance.
- 94 participants received case management.
- 5 participants received onsite peer support and substance use counseling.
- 23 participants were issued cell phones for business communications with employers, parole officers, and service providers.
- 20 participants received support with ID received support with ID and birth certificate recovery.
- 19 participants received case management.
- 4 participants received assistance with benefits enrollment.

Catholic Charities of Northern Nevada
Nevada Local Justice Reinvestment Grant: 2024-2025
April 1, 2025 - June 30, 2025

TOTAL AWARD: \$416,171

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR15	Budget	Y-T-D	% expended	Balance
Section I: State Funds Summary						
Personnel		\$ 105,947.00	\$104,934.58	99%		\$ 1,012.42
Contractual / Consultants		\$ 78,570.00	\$33,339.04	42%		\$ 45,230.96
Travel		\$ 1,050.00	\$392.70	37%		\$ 657.30
Supplies/Operating		\$ 69,700.00	\$63,935.75	92%		\$ 5,764.25
Indirect		\$ 37,929.00	\$26,240.73	69%		\$ 11,688.27
Equipment		\$ -				
Other: Training & Supportive Services		\$ 122,975.00	\$117,772.35	96%		\$ 5,202.65
Section I Total:		\$ 416,171.00	\$346,615.15	83%		\$ 69,555.85
Section II: Budget Detail						
Personnel & Fringe:	First & Last Name:					
BBH+ Director	Judy Korosh, Med	\$ 14,999.00	\$14,645.56	98%		\$ 353.44
Peer Support/Case Manager, PRSS	William Quarles	\$ 10,166.00	\$8,512.02	84%		\$ 1,653.98
Peer Support/Case Manager, PRSS	Garrett Womack	\$ 10,166.00	\$10,715.47	105%		\$ (549.47)
Peer Support Specialist	Johnson, David	\$ 11,440.00	\$10,384.00	91%		\$ 1,056.00
Medical Assistant	Shannon Cain, CHWII	\$ 11,050.00	\$12,249.25	111%		\$ (1,199.25)
Director & Nurturing Father's Practitioner	Jessica Sheldon, LSW	\$ 2,000.00	\$5,867.84	293%		\$ (3,867.84)
SMSS Director	Susan Cameron, LMSW	\$ 10,000.00	\$7,697.39	77%		\$ 2,302.61
Client Advocate Caseworker	Barbarin, Eddie	\$ 9,724.00	\$8,816.28	91%		\$ 907.72
SSMS Intake Coordinator/Receptionist	Pat Bridges	\$ 4,680.00	\$4,327.56	92%		\$ 352.44
Taxed & Fringe Benefits		\$ 21,722.00	\$21,719.21	100%		\$ 2.79
Total Salary and Fringe:		\$ 105,947.00	\$104,934.58	99%		\$ 1,012.42
Contractual/Consultants:						
Substance Abuse Testing & Treatment	Vitality Unlimited	\$ 9,360.00	\$0.00	0%		\$ 9,360.00
Employability Workshops	JOIN	\$ 15,600.00	\$10,400.00	67%		\$ 5,200.00
Integrated Education Training	NNLC	\$ 8,250.00	\$8,234.48	100%		\$ 15.52
GED/HISET Prep & Test	NNLC	\$ 5,400.00	\$0.00	0%		\$ 5,400.00
Self-paced Classes	CASAT	\$ 625.00	\$0.00	0%		\$ 625.00
Mobile Surveillance	TBD	\$ 5,535.00	\$1,664.56	30%		\$ 3,870.44
Clinical Mental & Behavioral Health Therapist	TBD	\$ 33,800.00	\$13,040.00	39%		\$ 20,760.00
Total Contractual/Consultants:		\$ 78,570.00	\$33,339.04	235%		\$ 45,230.96
Travel:						
Out of State Travel:		\$ -	\$0.00			
In-State Travel: Chaperone participants to appointments		\$ 1,050.00	\$392.70	37%		\$ 657.30
Total Travel:		\$ 1,050.00	\$392.70	0%		\$ 657.30
Supplies/Operating:						
Computers						
Laptop	1	\$ 1,500.00	\$1,092.16	73%		\$ 407.84
Desktop computers	13	\$ 15,600.00	\$11,730.10	75%		\$ 3,869.90
Participant laptops	20	\$ 7,000.00	\$12,916.20	185%		\$ (5,916.20)
Classroom						
Smartboards	3	\$ 9,000.00	\$11,664.00	130%		\$ (2,664.00)
Locking electronics Storage/Charging Cabinet	4	\$ 1,600.00	\$0.00	0%		\$ 1,600.00
Classroom iPads	20	\$ 8,000.00	\$671.68	8%		\$ 7,328.32
Participant Supplies						
Prepaid Cellphones	25	\$ 1,000.00	\$0.00	0%		\$ 1,000.00
Bike Lockers	6	\$ 18,000.00	\$18,000.00	100%		\$ -
Exercise equipment	8	\$ 8,000.00	\$7,861.61	98%		\$ 138.39
Total Supplies/Operating:		\$ 69,700.00	\$63,935.75	92%		\$ 5,764.25
Indirect:						
Indirect @ 10% of the Total Direct Costs		\$ 37,929.00	\$26,240.73	69%		\$ 11,688.27
Total Indirect:		\$ 37,929.00	\$26,240.73	69%		\$ 11,688.27
Equipment:						
		\$ -	\$0.00			
Total Equipment:		\$ -	\$0.00			\$ -
Other:						
Participant Support (BBH+)						
Participant Rent	25	\$ 16,250.00	\$44,200.00	272%		\$ (27,950.00)
Milestone Incentives	50	\$ 6,250.00	\$9,100.43	146%		\$ (2,850.43)
Job Ready Kit	30	\$ 4,500.00	\$4,500.00	100%		\$ -
Bicycles (BBH+ & SMSS)	25	\$ 6,875.00	\$8,554.96	124%		\$ (1,679.96)
Client Support (SMSS)						
			\$0.00			
Motel/Rent Assistance	50	\$ 75,000.00	\$39,325.66	52%		\$ 35,674.34
Bus Passes	50	\$ 1,700.00	\$1,700.00	100%		\$ -
Classes & Curriculum (BBH+)						
Driver's Education classes	10	\$ 1,000.00	\$0.00	0%		\$ 1,000.00
Evidence-based Curriculum	50	\$ 8,500.00	\$9,026.30	106%		\$ (526.30)
Certifications						
Peer Recovery Support Specialist Certification	2	\$ 400.00	\$120.00	30%		\$ 280.00
National Assoc of Recovery Residences Cert	1	\$ 2,500.00	\$1,245.00	50%		\$ 1,255.00
Total Other:		\$ 122,975.00	\$117,772.35	96%		\$ 5,202.65
Section II Totals:		\$ 416,171.00	\$346,615.15			
Section II - Section I =		\$ -	\$0.00			
Section III: Match						
Match:						
		\$ -	\$0.00			
		\$ -	\$0.00			
		\$ -	\$0.00			
Total Match:		\$ -	\$0.00	0%		\$ -
Remaining Total Balance:						\$ 69,555.85

24NLJR16: Lincoln Community Coalition of Nevada (LCC): \$30,562

Project name: Lincoln County's Justice-Involved Assistance & Community Outreach

Overview:

Lincoln County Coalition launched Lincoln County's Justice-Involved Assistance & Community Outreach Program in April 2025. This initiative was to support justice-involved individuals as they transition from incarceration or navigate extreme poverty, homelessness, or other high-risk conditions in the community. This grant started April 1, 2025, and concluded June 30, 2025, with state funding in the amount of \$30,562. LCC de-obligated approximately \$3,786 primarily from the Travel Category.

Goals:

Working with clients who are close to their release, LCC offers re-entry planning services and will add:

- Re-entry backpacks that include personal hygiene products, a Lincoln County Resource Guide, socks, winter hat, gloves; a \$100 gift card to Panaca Market, the local market and a \$100 voucher to one of two local thrift stores.
- Group and individual therapy sessions.
- Transportation to court mandated appointments, drug screenings, peer-recovery groups and mental health therapy.
- Online courses offered to the person in re-entry and his/her family.

Accomplishments:

- 50 backpacks prepared containing personal hygiene supplies, non-perishable food, hats, gloves, blankets, notebooks, pens, journals, and local resources.
- 25 backpacks have been distributed.
- 15 training sessions provided using online life skills training and Carey Guides.
 - 5 newly released individuals enrolled in the trainings post-release.
- 5 clients connected with potential employers; 7 referred to the Lincoln County Workforce Office with 3 individuals securing employment as a result.
- Counseling services was a major success, especially within the jail setting. Sessions for domestic violence and substance use education were provided.
- Transportation support emerged as one of the most impactful components of the program. Fuel vouchers were provided to assist clients with attending court hearings, therapy sessions, and appointments at the Panaca Town Center.
 - One client traveled to Mesquite for a mandated court appearance.
 - One traveled to Ely and obtained a state ID.
 - LCC provided transportation to and from St. George, UT for one client to obtain a Social Security card and obtain a birth certificate.
 - Worked with enrolled individuals and families to develop personalized success plans.
- Dedicated laptop introduced in jail facility. The laptop is used during meetings with incarcerated clients and to enroll clients in Medicaid and other benefits.

Lincoln Community Coalition of Nevada
Nevada Local Justice Reinvestment Grant: 2024-2025
April 1, 2025 - June 30, 2025

TOTAL AWARD: \$30,562

Nevada Local Justice Reinvestment Grant NLJR 2024/2025		Award #: 24NLJR15	Budget	PCR	Adjusted Totals	Y-T-D	% expended	Balance
Section I: State Funds Summary								
Personnel			\$ 3,520.00		\$ 3,520.00	\$3,444.78	98%	\$ 75.22
Contractual / Consultants + Training & Supportive Services			\$ 9,945.00	\$ (3,000.00)	\$ 6,945.00	\$6,945.00	100%	\$ -
Travel			\$ 3,904.00		\$ 3,904.00	\$694.40	18%	\$ 3,209.60
Supplies/Operating			\$ 3,000.00	\$ 1,000.00	\$ 4,000.00	\$3,992.02	100%	\$ 7.98
Indirect			\$ 2,778.00		\$ 2,778.00	\$2,434.13	88%	\$ 343.87
Equipment			\$ -		\$ -	\$0.00	0%	\$ -
Other			\$ 7,415.00	\$ 2,000.00	\$ 9,415.00	\$9,265.00	98%	\$ 150.00
Section I Total:			\$ 30,562.00	\$ -	\$ 30,562.00	\$26,775.33	88%	\$ 3,786.67
Section II: Budget Detail								
Personnel & Fringe:		First & Last Name:						
Program Manager/Fiscal Agent		Charli Miller	\$ 3,200.00		\$ 3,200.00	\$3,199.98	100%	\$ 0.02
Taxed & Fringe Benefits			\$ 320.00		\$ 320.00	\$244.80	77%	\$ 75.20
Total Salary and Fringe:			\$ 3,520.00	\$ -	\$ 3,520.00	\$3,444.78	98%	\$ 75.22
Contractual/Consultants:								
Counseling & Transportation		Laura Leanne Luna, SSW	\$ 5,445.00	\$ (3,000.00)	\$ 2,445.00	\$3,660.00	67%	\$ (1,215.00)
Mental Health Services		Teresa Lloyd	\$ 4,500.00		\$ 4,500.00	\$3,285.00	0%	\$ 1,215.00
Total Contractual/Consultants:			\$ 9,945.00	\$ (3,000.00)	\$ 6,945.00	\$6,945.00	100%	\$ -
Travel:								
Out of State Travel:			\$ -		\$ -	\$0.00		
In-State Travel: Chaperone participants to appointments			\$ 3,904.00		\$ 3,904.00	\$694.40	18%	\$ 3,209.60
Total Travel:			\$ 3,904.00	\$ -	\$ 3,904.00	\$694.40	18%	\$ 3,209.60
Supplies/Operating:								
Laptop	1		\$ 700.00		\$ 700.00	\$629.99	90%	\$ 70.01
Printer/Copier	1		\$ 1,150.00		\$ 1,150.00	\$1,149.99	100%	\$ 0.01
Consumables			\$ 300.00	\$ 1,000.00	\$ 1,300.00	\$1,378.96	106%	\$ (78.96)
Participant Supplies								
Backpack and supplies			\$ 550.00		\$ 550.00	\$534.06	97%	\$ 15.94
Operating								
QuickBooks Subscription			\$ 300.00		\$ 300.00	\$299.02	100%	\$ 0.98
Total Supplies/Operating:			\$ 3,000.00	\$ 1,000.00	\$ 4,000.00	\$3,992.02	100%	\$ 7.98
Indirect:								
Indirect @ 10%			\$ 2,778.00		\$ 2,778.00	\$2,434.13	88%	\$ 343.87
Total Indirect:			\$ 2,778.00	\$ -	\$ 2,778.00	\$2,434.13	88%	\$ 343.87
Equipment:								
			\$ -			\$0.00		
Total Equipment:			\$ -			\$0.00		\$ -
Other:								
Participant Training								
Reentry Life Skills modules		The Carey Guides	\$ 5,415.00		\$ 5,415.00	\$5,265.00	0%	\$ 150.00
Backpack Supplies								
Thrift stores		10	\$ 1,000.00		\$ 1,000.00	\$1,000.00	0%	\$ -
Fuel Cards		10	\$ -	\$ 2,000.00	\$ 2,000.00	\$2,000.00	0%	\$ -
Panaca Market		10	\$ 1,000.00		\$ 1,000.00	\$1,000.00	0%	\$ -
Total Training:			\$ 7,415.00	\$ 2,000.00	\$ 9,415.00	\$9,265.00	0%	\$ 150.00
Section II Totals:			\$ 30,562.00	\$ -	\$ 30,562.00	\$26,775.33		
Section II - Section I =			\$ -	\$ -	\$ -	\$ 0.00		
Section III: Match								
Match:								
			\$ -			\$0.00		
			\$ -			\$0.00		
			\$ -			\$0.00		
Total Match:			\$ -			\$0.00	0%	\$ -
Remaining Total Balance:								\$ 3,786.67